APPENDIX II
TO
DEMANDS FOR GRANTS

For 1938-39

Containing details of the Appropriation under "33—Payments to Crown Representative"



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Statement showing the detailed distribution of the Amount required by the Crown Representative for 1938-39, under section 145 of the Government of India Act, 1935

PAYMENTS TO CROWN REPRESENTATIVE

Estimate of the Amount required in the year ending 31 March 1939 by the Crown Representative

Non-voted *One Crore, Thirty-one Lakhs and Forty-four Thousand Rupees*

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
33—PAYMENTS TO CROWN REPRESENTATIVE				
GENERAL SUMMARY				
I—POLITICAL DEPARTMENT SECRETARIAT				
EXPENDITURE	6,94,151	8,88,500	8,72,500	8,51,200
DEDUCT—RECEIPTS	—2,231	—14,000	—12,000	
NET	6,91,920	8,74,500	8,60,500	8,51,200
II—EDUCATION-EXPENDITURE OTHER THAN IN AREAS				
EXPENDITURE	30,350	31,000	32,000	44,000
DEDUCT—RECEIPTS	—1,244	—2,000	—2,000	—1,200
NET	29,106	29,000	30,000	42,800
III—CIVIL WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT				
EXPENDITURE	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT—RECEIPTS	—86,062	—1,24,000	—77,200	—70,000
NET	8,60,750	4,35,000	5,13,000	5,21,500
IV—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS				
EXPENDITURE		1,000	79,000	1,96,900
DEDUCT—RECEIPTS			..	
NET		1,000	79,000	1,96,900
V—RAJPUTANA				
EXPENDITURE	9,92,234	8,67,700	8,98,000	8,16,900
DEDUCT—RECEIPTS	—1,03,501	—1,30,000	—1,02,000	—72,700
NET	8,88,733	7,37,700	7,96,000	7,44,200

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate 1938-39
	Rs	Rs	Rs	Rs
GENERAL SUMMARY—*concld*				
VI—CENTRAL INDIA				
EXPENDITURE	8,86,761	9,23,600	9,59,000	8,92,600
DEDUCT—RECEIPTS	—2,73,582	—2,79,000	—2,64,800	—2,71,400
NET	6 13,179	6,44,600	6,94,200	6,21,200
VII—HYDERABAD				
EXPENDITURE	7,83,360	8,46,300	8,29,000	7,98,500
DEDUCT—RECEIPTS	—4,52,401	—6,24,000	—5,77,700	—6,06,900
NET	3,30,959	2,22,300	2,51,300	1,91,600
VIII—WESTERN INDIA STATES AGENCY				
EXPENDITURE	25,00,407	18,11,000	17,93,000	15,09,000
DEDUCT—RECEIPTS	—4,78,954	—4,78,000	—4 64 000	—1,18,000
NET	20,21,453	13,33,000	13,29,000	13,91,000
IX—POLITICAL AGENCIES				
EXPENDITURE	25,25,733	30,58,500	29,75,900	27,41,600
DEDUCT—RECEIPTS	—1,78,933	—1,77,000	—1,67,300	—1,42,400
NET	23,46,800	28,81,500	28,08,600	25,99,200
X—POLITICAL PENSIONS				
EXPENDITURE	22,53,676	22,77,400	22,45,500	22,57 800
DEDUCT—RECEIPTS				—1,800
NET	22,53,676	22,77,400	22,45,500	22,56,000
XI—BANGALORE				
EXPENDITURE	13,48,433	13,88,000	13,66,000	13,42,400
DEDUCT—RECEIPTS	—9,47,014	—10,52,000	—9 27,000	—9,96,000
NET	4,01,419	3,36,000	4,39,000	3,46,400*
XII—CHARGES IN ENGLAND	8,10,533	7,16,000	7,96,000	9,57,000†
XIII—LOSS OR GAIN BY EXCHANGE	—4,200		—4,100	
XIV—MISCELLANEOUS				24,20,000
TOTAL EXPENDITURE	1,37,68,250	1,33,68,000	1,34,32,000	1,54,19,400
Deduct—TOTAL RECEIPTS	—25,23,922	—28,80,000	—25,94,000	22,80,400
NET TOTAL	1,12,44,328	1,04,88,000	1,08,38,000	1,31,39,000
ADVANCES TO CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES				
LOANS AND ADVANCES BEARING INTEREST	1,00,000	67,000	5,000	5,000
GRAND TOTAL	1,13,44,328	1,05,55,000	1,08,43,000	1,31,44,000

* Includes Rs 4,000 for English Charges
† Excludes Rs 4,000 provided under Section XI—Bangalore

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
CIRCLES OF ACCOUNT IN WHICH THIS APPROPRIATION WILL BE ACCOUNTED FOR —				
INDIA	43,03,199	37,13,000	39,92,500	35,35,600
BALUCHISTAN		2,00,000	2,00,000	2,00,000
MADRAS	12,38,826	11,46,000	12,38,500	11,31,500
BOMBAY	25,78,589	19,92,000	19,37,700	21,68,400
BENGAL	6,33,909	6,54,000	6,77,300	8,54,900
PUNJAB	5,68,642	7,79,000	7,78,800	7,90,300
UNITED PROVINCES	5,37,107	6,07,000	5,58,000	5,77,000
CENTRAL PROVINCES AND BERAR	1,58,186	1,63,000	1,60,300	26,58,200
BIHAR	1,93,946	2,50,000	2,39,000	14,800
ORISSA	25,656	27,000	24,800	25,200
NORTH-WEST FRONTIER PROVINCE		35,000	36,000	40,600
SIND	1,31,463	1,30,000	1,31,500	1,30,900
ASSAM	68,472	76,000	71,700	54,600
CHARGES IN ENGLAND	8,10,533	7,16,000	7,96,000	9,57,000
LOSS OR GAIN BY EXCHANGE	—4,200		—4,100	
TOTAL	1,12,44,328	1,04,88,000	1,08,38,000	1,31,39,000
LOANS TO INDIAN STATES	1,00,000	67,000	5,000	5,000
GRAND TOTAL	1,13,44,328	1,05,55,000	1,08,43,000	1,31,44,000

I —POLITICAL DEPARTMENT SECRETARIAT

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs
I —POLITICAL DEPARTMENT SECRETARIAT				
A —PAY OF OFFICERS	2,54,015	3,31,600	3,37,900	3,33,200
B —PAY OF ESTABLISHMENTS	2,32,542	3,51,000	2,83,000	3,40,300
C —ALLOWANCES, HONORARIA, ETC	82,342	74,100	84,100	99,800
D —POSTAGE, TELEGRAM AND TELEPHONE CHARGES	89,424	40,000	25,000	35,000
E —STATIONERY AND PRINTING				
E 1 —STATIONERY . .		8,400	8,300	
E 2 —PRINTING . .		50,000	1,00,000	
TOTAL FOR STATIONERY AND PRINTING		58,400	1,08,300	
F —OTHER CONTINGENCIES	22,477	19,900	25,500	33,900
G —MISCELLANEOUS	9,866	7,200	4,100	4,700
H —ENTERTAINMENT CHARGES	3,396	4,000	1,100	4,000
I —GRANTS-IN-AID, CONTRIBUTIONS, ETC	89	3,500	3,500	300
J —*DEDUCT*—RECOVERIES FROM CENTRAL (FEDERAL) DEPARTMENTS, OTHER GOVERNMENTS, ETC		—1,200		
TOTAL .	6,94,151	8,88,500	8,72,500	8,51,200
DEDUCT—RECEIPTS	—2,231	—14,000	—12,000	
NET	6,91,920	8,74,500	8,60,500	8,51,200

DETAILS of the foregoing —

NUMBERS 1937-38	NUMBERS 1938-39					
A —PAY OF OFFICERS						
1	1	Secretary (4,000) .		48,000		48,000
1	1	Additional Secretary (Temporary) (4,000)		42,000		48,000
1	1	Joint Secretary (Temporary) (3,000) . .		36,000		36,000
1	1	Deputy Secretary (2,250)		27,000		27,000
1	1	Deputy Secretary and Crown Finance Officer (Temporary) (2,700)		29,400		32,400
1	1	Under Secretary (1,500) .		15,600		19,100
1	1	Assistant Secretary (1,000—1,250)		13,900		14,400
5	5	Superintendents (600—800)		45,600		47,300
2	3	Superintendents (Temporary)		18,100		25,000
—	—	Leave salary .		6,000		6,000
—	—	Lump provision		50,000		30,000
14	15	TOTAL .	2,54,015	3,31,600	3,37,900	3,33,200

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
B —PAY OF ESTABLISHMENTS						
74	76	Assistants, clerks, shorthand typists and caretaker (at rates varying from Rs 60 to Rs 500)		2,41,700		2,31,100
70	53	Servants (at rates varying from Rs 14 to Rs 40)		14,800		11,900
—	—	Temporary establishment		84,000		86,000
—	—	One temporary fireman				400
—	—	Leave salary .		500		900
—	—	Lump provision .		20,000		20,000
—	—	Probable savings		—10,000		—10,000
144	129	TOTAL .	2,32,542	3,51,000	2,83,000	3,40,300
C —ALLOWANCES, HONORARIA, ETC						
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,000		3,000
		Cost of passages granted to officers of the Non-Superior Civil Services		2,000		1,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
		Sumptuary allowance .		6,000		6,000
		Travelling allowance .		25,000		16,000
		Travelling allowance, etc.				20,700
		Hill journey allowance		35,000		50,000
		House rent and other allowances		3,000		3,000
		TOTAL .	82,342	74,100	84,100	99,800
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES			89,424	40,000	25,000	35,000
E.—STATIONERY AND PRINTING						
		E 1 —STATIONERY	..			
		Monetary allotment for priced publications		1,500		...
		Stationery		5,300		
		Forms		1,600		
		TOTAL .		8,400	8,300	...
		E 2 —PRINTING				
		Cost of printing . .		50,000	1,00,000	..

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
F —OTHER CONTINGENCIES				
Liveries to peons		1,200		1,200
Rents, rates and taxes		7,500		7,500
Purchase of books and publications		1,800		1,200
Hill journey charges		3,000		3,500
Menial charges		2,000		1,000
Office expenses and miscellaneous		10,000		10 000
Office expenses and miscellaneous				9,500
Probable savings		—5,600		
TOTAL	22,477	19,900	25,500	33,900
G —MISCELLANEOUS				
Miscellaneous		500		500
Durbar charges		6,700		4,200
TOTAL .	9,866	7,200	4,100	4,700
H —ENTERTAINMENT CHARGES	3,396	4,000	1,100	4,000
I —GRANTS IN-AID, CONTRIBUTIONS, ETC				
Contribution to Posts and Telegraphs Department for Foreign state telegrams		3,500		
Contribution for passages of officers transferred to or from other Governments, Departments, etc				300
TOTAL	89	3,500	3,500	300
J —*DEDUCT*—RECOVERIES FROM CENTRAL (FEDERAL) DEPARTMENTS, OTHER GOVERNMENTS, ETC				
Moiety of pay of Finance Officer recovered from the External Affairs Department, Secretariat .	..	—1,200	..	..
TOTAL FOR POLITICAL DEPARTMENT SECRETARIAT . .	6,94,151	8,88,500	8,72,500	8,51,200
..		RECEIPTS		
MISCELLANEOUS .	2,231	14,000	12,000	

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
II —EDUCATION—EXPENDITURE OTHER THAN IN AREAS.				
SUB-HEADS OF EXPENDITURE				
A —CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES	4,462	3,600	3,600	(a)
B.—GOVERNMENT PRIMARY SCHOOL				9,200
C —GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	25,888	21,000	23,000	20,200
D —OTHER CHARGES		6,400	5,400	700
E —MISCELLANEOUS				13,900
TOTAL	30,350	31,000	32,000	44,000
DEDUCT—RECEIPTS	—1,244	—2,000	—2,000	—1,200
NET	29,106	29,000	30,000	42,800
CIRCLES of Account —				
INDIA	4,462	7,000	7,000	14,800
BOMBAY	—1,244	—1,000	—1,000	8,000
BENGAL				3,000
PUNJAB	16,130	13,000	16,000	16,000
BIHAR	8,894	8,000	6,000	
CENTRAL PROVINCES AND BERAR		1,000	1,000	
ASSAM	864	1,000	1,000	1,000
TOTAL	29,106	29,000	30,000	42,800
DETAILS of the foregoing —				
INDIA				
A —CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES	4,462	3,600	3,600	(a)
C —GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
Grant-in-aid to non-Government primary School in Gwalior Residency				200

(a) Included in Central Government's Budget

Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
		Rs	Rs	Rs	Rs
	INDIA—*concld*				
	D.—OTHER CHARGES				
	Temporary assistant .		1,700		(*a*)
	Cost of passages granted under the Superior civil Services Rules, 1924				700
	Travelling allowance		1,400		(*a*)
	House rent and other allowances . .		200		(*a*)
	Hill journey allowance .		100		(*a*)
	Total		3,400	3,400	700
	E.—MISCELLANEOUS				
	E 1—PAY OF ESTABLISHMENTS				
	Leave salaries of Assistant Masters, Mayo College				13,900
	Total for India	4,462	7,000	7,000	14,800
	BOMBAY				
	B—GOVERNMENT PRIMARY SCHOOLS				
	Baroda				
	B 1—PAY OF ESTABLISHMENTS				
11	Masters (Rs 21 to 60) and duty allowance 1 (20), 2 (10) and sewing and knitting allowance				5,600
1	Drawing teacher (40)				500
1	English teacher (50-75)				900
2	Servants (14-15)				300
—	Leave salary				100
15	Total .				7,400
	B 2—ALLOWANCES, HONORARIA, ETC				
	Travelling allowance .				100
	Local allowance . .				600
	Total				700
	B 3—CONTINGENCIES				600

(*a*) Included in Central Government's Budget

Numbers 1938 39	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
BOMBAY—*concld*				
B 4—GRANTS-IN-AID CONTRIBUTIONS, ETC				
Pension contribution payable to Dist Local Board, Kaira, in respect of lent teachers	.			500
TOTAL FOR BOMBAY	(*a*)	(*a*)	(*a*)	9,200
DEDUCT—RECEIPTS	—1,244	—1,000	—1,000	—1,200
NET TOTAL FOR BOMBAY	—1,244	—1,000	—1,000	8,000
BENGAL				
C—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				3,000
PUNJAB				
C—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	16,130	13,000	16,000	16,000
BIHAR.				
C—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	8,894	8,000	6,000	(*b*)
CENTRAL PROVINCES AND BERAR				
D—OTHER CHARGES		2,000	2,000	
DEDUCT—RECEIPTS	(*c*)	—1,000	—1,000	(*c*)
NET TOTAL FOR CENTRAL PROVINCES AND BERAR		1,000	1,000	
ASSAM				
C—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	864		1,000	1,000
D.—OTHER CHARGES		1,000		
TOTAL FOR ASSAM	864	1,000	1,000	1,000

(*a*) Included in Section IX under Gujarat States Agency and Baroda Residency
(*b*) Included under Bengal
(*c*) Included in Central Government's Budget

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
III—CIVIL WORKS INCHARGE OF PUBLIC WORKS DEPARTMENT.				
SUB-HEADS OF EXPENDITURE				
A —ORIGINAL WORKS BUILDINGS				
A 1 —MAJOR WORKS		1,00,000	57,200	1,17,200
A 2 —MINOR WORKS		95,100	1,39,900	79,600
TOTAL FOR ORIGINAL WORKS BUILDINGS		1,95,100	1,97,100	1,96,800
B —ORIGINAL WORKS—COMMUNICATIONS				
B 1 —MAJOR WORKS				
B 2 —MINOR WORKS		3,000	3,000	400
TOTAL FOR ORIGINAL WORKS —COMMUNICATIONS		3,000	3,000	400
C —ORIGINAL WORKS —MISCELLANEOUS				
C 1 —MAJOR WORKS				
C 2 —MINOR WORKS				
TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS				
D —RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATION FOR ORIGINAL WORKS		1,500	1,000	1,000
TOTAL FOR ORIGINAL WORKS		1,99,600	2,01,100	1,98,200
E —REPAIRS—BUILDINGS				
E 1 —CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)		15,000	46,600	42,600
E 2 —ELSEWHERE		2,42,500	2,46,600	2,22,000
E 3 —*DEDUCT*—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—6,300	—5,400
TOTAL FOR REPAIRS—BUILDINGS		2,57,500	2 86,900	2,59,200
F —REPAIRS—COMMUNICATIONS				
F 1 —CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)				
F 2 —ELSEWHERE		3,000		
TOTAL FOR REPAIRS—COMMUNICATIONS		3,000		
G —REPAIRS—MISCELLANEOUS		100	100	100
TOTAL FOR REPAIRS		2,60,600	2,87,000	2,59,300

	Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs.	Rs	Rs.	Rs
SUB-HEADS OF EXPENDITURE				
H —ESTABLISHMENTS				
H 1 —EXECUTIVE ESTABLISHMENTS				
H 1 (1) —PAY OF ESTABLISHMENTS		15 000	14,800	17,200
H 1 (2) —OTHER CHARGES		2,800	2,400	2,400
TOTAL FOR EXECUTIVE ESTABLISHMENTS		17,800	17,200	19,600
H 2 —*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—6,000	—6,000	—6,000
TOTAL FOR ESTABLISHMENTS		11,800	11,200	13,600
I —TOOLS AND PLANT				
I 1 —NEW SUPPLIES			300	200
I 2 —REPAIRS AND CARRIAGE		200	100	100
TOTAL FOR TOOLS AND PLANTS		200	400	300
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		73,500	77,200	48,700
K —GRANTS-IN AID, CONTRIBUTIONS, ETC		13,300	13,300	26,600
L —SUSPENSE				
L 1 —CHARGES		11,000	11,000	11,700
L 2 —*DEDUCT*—RECOVERIES		—11,000	—11,000	—11,700
TOTAL FOR SUSPENSE				
M —RESERVE FOR UNFORESEEN WORKS AND REPAIRS				30,000
N —CONSERVATION ACCOUNT				
N 1 —MAJOR WORKS				
N 2 —MINOR WORKS				12,500
N 3 —REPAIRS				
N 4 —OTHER HEADS				2,300
TOTAL FOR CONSERVATION ACCOUNT				14,800
GRAND TOTAL	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT—RECEIPTS	—86,062	—1,24,000	—77,200	—70,000
NET	8,60,750	4,35,000	5,13,000	5,21,500

	Actuals, 1936 37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs.	Rs	Rs	Rs
CIRCLES of Account —				
POLITICAL DEPARTMENT				44,800
CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	(a)	26,000	61,400	38,300
RAJPUTANA	30,026	27,000	49,700	56 100
CENTRAL INDIA	6,06,026	30,000	90,J00	62,500
HYDERABAD	49,983	58,000	64,900	38,700
MADRAS	14,147	13,000	13,000	13,100
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	8,000	11,800	6,300
WESTERN INDIA STATES AGENCY	1,28,159	2,15,000	1,30,700	2,25,500
GUJARAT STATES AGENCY AND BARODA RESIDENCY	13,547	24,000	17,100	15,800
BENGAL		27,000	73,300	19,700
CENTRAL PROVINCES AND BERAR	1,300	1,000	—1,700	—1,800
ASSAM	371	5,000	3,700	3,300
ORISSA		1,000	—1,200	—800
TOTAL	8,60,750	4,35,000	5,13,000	5,21,500

DETAILS of the foregoing —

POLITICAL DEPARTMENT

M —RESERVE FOR UNFORESEEN WORKS AND REPAIRS				30,000
N —CONSERVATION ACCOUNT				
N 1 —MAJOR WORKS				
N 2 —MINOR WORKS	.			12,500
N 3 —REPAIRS				
N 4 —OTHER HEADS				2,300
TOTAL FOR CONSERVATION ACCOUNT				14,800
TOTAL FOR POLITICAL DEPARTMENT		.		44,800

(a) Included in Central Government's Budget

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)				
A—ORIGINAL WORKS—BUILDINGS				
A 1—MAJOR WORKS				
Political . . .		..	9,800	
A 2—MINOR WORKS				
Political		7,600	3,600	3,000
TOTAL FOR ORIGINAL WORKS BUILDINGS		7,600	13,400	3,000
E—REPAIRS—BUILDINGS				
E 1—CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)		15,000	16,600	12,600
E 3—*DEDUCT*—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—6,300	—5,400
TOTAL FOR REPAIRS—BUILDINGS		15,000	10,300	37,200
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		3,100	9,900	.
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	(a)	26,000	63,600	40,200
DEDUCT—RECEIPTS	(a)		—2,200	—1,900
NET TOTAL FOR CENTRAL P W D (FOR HEADQUARTERS) .	(a)	26,000	61,400	38,300
RAJPUTANA				
A.—ORIGINAL WORKS—BUILDINGS				
A 2—MINOR WORKS				
Excise		.		900
Land Revenue .		.		200
General Administration .		8,500		6,000
Education for Europeans and Anglo-Indians		.		1,100
TOTAL		8,500	9,000	8,500
B—ORIGINAL WORKS—COMMUNICATIONS.				
B 2—MINOR WORKS . .		3,000	3,000	400

(a) Included in Central Government's Budget.

	Actuals, 1936-37. Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
RAJPUTANA—*concld*				
D —RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATIONS FOR ORIGINAL WORKS		500		
TOTAL FOR ORIGINAL WORKS		12,000	12,000	8,900
E —REPAIRS—BUILDINGS E 2 —ELSEWHERE		36,800	36,800	38,000
G —REPAIRS—MISCELLANEOUS		100	100	100
TOTAL FOR REPAIRS		36,900	36,900	38,100
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		8,100	9,100	
K —GRANTS-IN AID CONTRIBUTIONS, ETC Contribution to the Central (Federal) Government for the maintenance of roads retained by the Political Department		6,000		6,000
Grant in aid to the Abu High School for the Construction of a Physico- Chemical Laboratory				13,300
TOTAL		6,000	6,000	19,300
TOTAL FOR RAJPUTANA	51,941	63,000	64,000	66,300
DEDUCT—RECEIPTS	—21,915	—36,000	—14,900	—10,200
NET TOTAL FOR RAJPUTANA	30,026	27,000	49,100	56,100
CENTRAL INDIA				
A —ORIGINAL WORKS—BUILDINGS A 2 —MINOR WORKS				
General Administration				4,700
Jails and Convict Settlements				1,400
Police				5,300
Medical				1,000
Political		14,000		17,200
Excise				200
Administration of Justice				200
TOTAL		14,000	35,500	30,000
E —REPAIRS—BUILDINGS E 2 —ELSEWHERE		64,900	57,100	50,000
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		13,100	15,800	

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		CENTRAL INDIA—*concld*				
		K —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Grant in aid to the Indore Residency Local Fund for the maintenance of Indore Residency Gardens		3,000	3,000	3,000
		TOTAL FOR CENTRAL INDIA	6,20,401	95,000	1,11,400	83,000
		DEDUCT—RECEIPTS	—14,375	—65,000	—20,500	—20,500
		NET TOTAL FOR CENTRAL INDIA	6,06,026	30,000	90,900	62,500
		HYDERABAD				
		A —ORIGINAL WORKS—BUILDINGS				
		A 1 —MAJOR WORKS				
		General Administration			17,400	
		A 2 —MINOR WORKS				
		General Administration		8,400		3,600
		Jails and Convict Settlements		1,000		200
		Police		5,800		900
		Medical		1,800		100
		TOTAL		17,000	10,200	4,800
		E.—REPAIRS—BUILDINGS				
		E 2 —ELSEWHERE		31,700	26,700	25,500
		H.—ESTABLISHMENTS				
		H 1 —EXECUTIVE ESTABLISHMENTS				
		H 1 (1) —PAY OF ESTABLISHMENTS				
2	2	Overseer and Sub Overseer		3,200		3,200
1	1	Accountant		2,900		3,100
		OFFICE AND PETTY ESTABLISHMENTS				
11	11	Clerks, draftsmen and servants		6,300		6,700
—	—	Temporary establishment		1,000		2,300
—	—	Leave salary		700		1,000
14	14	TOTAL		14,100	13,900	16,300
		H 1 (2) —OTHER CHARGES				
		Travelling allowance		1,700		1,400
		Contingencies		800		700
		TOTAL		2,500	2,100	2,100
		H 2 —*DEDUCT* —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—6,000	—6,000	—6,000
		TOTAL FOR ESTABLISHMENTS		10,600	10,000	12,400

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
HYDERABAD—*concld*				
I —TOOLS AND PLANT				
I 1 NEW SUPPLIES			300	200
I 2 —REPAIRS AND CARRIAGE		200	100	100
TOTAL FOR TOOLS AND PLANT		200	400	300
K —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contribution to the Secunderabad Cantonment Funds towards the Executive Engineer's pay and allowances		2,500	2,500	2,500
L —SUSPENSE				
L 1 —CHARGES		11,000	11,000	11,700
L 2 —*DEDUCT*—RECOVERIES		—11,000	—11,000	—11,700
TOTAL FOR SUSPENSE	..			
TOTAL FOR HYDERABAD	78,133	62,000	67,200	45,500
DEDUCT—RECEIPTS .	—28,150	—4,000	—2,300	—6,800
NET TOTAL FOR HYDERABAD .	49,983	58,000	64,900	38,700
MADRAS.				
A.—ORIGINAL WORKS—BUILDINGS				
A 2 —MINOR WORKS				
Political . . .	800	1,000	1,000	500
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE . .	11,088	10,000	10,000	10,500
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	2,259	2,000	2,000	2,100
TOTAL FOR MADRAS .	14,147	13,000	13,000	13,100

	Actuals, 1936 37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
BOMBAY				
(DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY)				
A —ORIGINAL WORKS—BUILDINGS				
A 2 —MINOR WORKS				
Political	8,750	2,500	6,000	2,000
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE	8,441	7,700	7,200	6,900
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		2,800	3 600	2,400
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	13,000	16,800	11,300
DEDUCT—RECEIPTS		—5,000	—5,000	—5,000
NET TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	8,000	11,800	6,300
(WESTERN INDIA STATES AGENCY)				
A —ORIGINAL WORKS—BUILDINGS				
A 1 —MAJOR WORKS				
Political		1,00,000		55,200
Police				62,000
TOTAL	30,193	1,00,000	30,000	1,17,200
A 2 —MINOR WORKS				
General Administration		10,700		5,000
Administration of Justice		2,900		100
Police		15,400		10,000
Political		4,400		5,000
Civil works				1,400
Medical		3,100		6,000
TOTAL	34,405	36,500	36,500	27,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS	64,598	1,36,500	66,500	1 44,700
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE	19,428	48,400	18,400	50,000
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	18,950	34,300	20,000	36,000
K —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contribution to the Government of Bombay towards the maintenance of the Sadra-Dabhoda Road	1,750	1,800	1,800	1,800
TOTAL FOR WESTERN INDIA STATES AGENCY	1,34,726	2,21,000	1,36,700	2,32,500
DEDUCT—RECEIPTS	—6,567	—6,000	—6,000	—7,000
NET TOTAL FOR WESTERN INDIA STATES AGENCY	1,28,159	2,15,000	1,30,700	2,25,500

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs.
BOMBAY—*concld*				
(GUJARAT STATES AGENCY AND BARODA RESIDENCY)				
A —ORIGINAL WORKS — BUILDINGS				
A 2 —MINOR WORKS				
General Administration				2,100
Police		8,000		300
TOTAL	7,810	8,000	8,300	2,400
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE	12,873	15,600	13,500	13,300
H —ESTABLISHMENTS				
H 1 —EXECUTIVE ESTABLISHMENTS				
H 1 (1) —PAY OF ESTABLISHMENTS				
Mistry		900	900	900
H 1 (2) —OTHER CHARGES				
Contingencies		300	300	300
TOTAL FOR ESTABLISHMENTS		1,200	1,200	1,200
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	4,188	4,200	3,900	2,900
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	24,871	29,000	26,900	19,800
DEDUCT—RECEIPTS	—11,324	—5,000	—9,800	—4,000
NET TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	13,547	24,000	17,100	15,800
BENGAL				
A —ORIGINAL WORKS—BUILDINGS				
A 2 —MINOR WORKS				
Political			29,300	
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE		23,400	41,400	22,700
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		3,600	10,600	3,400
TOTAL FOR BENGAL		27,000	81,300	26,100
DEDUCT—RECEIPTS			—8,000	—6,400
NET TOTAL FOR BENGAL		27,000	73,300	19,700

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs.	Rs	Rs.	Rs.
CENTRAL PROVINCES AND BERAR				
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE .	2,107	1,000	400	400
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	..	..	100	100
TOTAL FOR CENTRAL PROVINCES AND BERAR	2,107	1,000	500	500
DEDUCT—RECEIPTS . .	—807		—2,200	—2,300
NET TOTAL FOR CENTRAL PROVINCES AND BERAR . . .	1,300	1,000	—1,700	—1,800
ASSAM.				
D —RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATION FOR ORIGINAL WORKS	.	1,000	1,000	1,000
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE .	2,695	2,000	4,000	3,900
F —REPAIRS—COMMUNICATIONS				
F. 2 —ELSEWHERE .	..	3,000	..	
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	600	2,000	1,700	1,300
TOTAL FOR ASSAM .	3,295	8,000	6,700	6,200
DEDUCT—RECEIPTS . .	—2,924	—3,000	—3,000	—2,900
NET TOTAL FOR ASSAM .	371	5,000	3,700	3,300

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs
ORISSA.				
A —ORIGINAL WORKS—BUILDINGS				
A 2 —MINOR WORKS				
Political			500	900
E —REPAIRS—BUILDINGS				
E 2 —ELSEWHERE		1,000	1,100	800
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	..	..	500	500
TOTAL FOR ORISSA		1,000	2,100	2,200
DEDUCT—RECEIPTS			—3,300	—3,000
NET TOTAL FOR ORISSA		1,000	—1,200	—800

MAJOR WORKS INCLUDED IN DETAILS

WESTERN INDIA STATES AGENCY.

Particulars of the work	Estimated cost	Expenditure upto 1936-37	Probable Outlay during 1937 38	Grant for 1938-39
	Rs	Rs	Rs	Rs
CONSTRUCTION OF NEW BUILDINGS AT SIHORI	1,91,600		30 000	1,17,200

Numbers 1937-38	Numbers 1938-39.		Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39. Rs.
		IV — SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS				
		Sub-heads of expenditure				
		A —SUPERANNUATION AND RETIRED ALLOWANCES		1,000	16,700	48,600
		B —COMMUTED VALUE OF PENSIONS			46,000	1,11,200
		C —CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES			13,500	33,500
		D —GRATUITIES			2,800	3,600
		Total		1,000	79,000	1,96,900
		Circles of Account —				
		INDIA		1,000	54,700	99,100
		MADRAS			1,900	800
		BOMBAY			21,600	94,800
		BENGAL				500
		PUNJAB			800	500
		ASSAM				1,200
		Total		1,000	79,000	1,96,900
		Details of the foregoing —				
		INDIA.				
		A —SUPERANNUATION AND RETIRED ALLOWANCES		1,000	6,800	26,100
		B —COMMUTED VALUE OF PENSIONS			33,300	38,200
		C —CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES			13,500	33,500
		D —GRATUITIES				
		D 1 —OTHER THAN COMPASSIONATE PAYMENTS			500	500
		D 2 —COMPASSIONATE PAYMENTS			600	800
		Total for India		1,000	54,700	99,100

	Actuals, 1936 37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
MADRAS				
A —SUPERANNUATION AND RETIRED ALLOWANCES . .	..	.	1,100	300
D —GRATUITIES				
D 1 —OTHER THAN COMPASSIONATE PAYMENTS			200	
D 2 —COMPASSIONATE PAYMENTS			600	500
TOTAL FOR MADRAS			1,900	800
BOMBAY				
A —SUPERANNUATION AND RETIRED ALLOWANCES			8,000	21,200
B —COMMUTED VALUE OF PENSIONS			12,700	73,000
D —GRATUITIES —				
D 1 —OTHER THAN COMPASSIONATE PAYMENTS		.		100
D 2 —COMPASSIONATE PAYMENTS			900	500
TOTAL FOR BOMBAY	.		21,600	94,800
BENGAL.				
D —GRATUITIES				
D 2 —COMPASSIONATE PAYMENTS				500
TOTAL FOR BENGAL				500
PUNJAB				
A —SUPERANNUATION AND RETIRED ALLOWANCES			800	
D —GRATUITIES				
D 2 —COMPASSIONATE PAYMENTS				500
TOTAL FOR PUNJAB			800	500
ASSAM				
A —SUPERANNUATION AND RETIRED ALLOWANCES .				1,000
D —GRATUITIES				
D 2 —COMPASSIONATE PAYMENTS			.	200
TOTAL FOR ASSAM	.			1,200

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs.
V —RAJPUTANA				
SUMMARY				
ACCOUNT I —POLICE .	3,37,450	2,58,600	2,63,000	1,85,500
ACCOUNT II —POLITICAL .	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III —OTHER EXPENDITURE HEADS	1,83,674	1,97,400	2,13,200	1,91,600
TOTAL .	9,92,234	8,67,700	8,98,000	8,16,900
DEDUCT—RECEIPTS	—1,03,501	—1,30,000	—1,02,000	—72 ,700
NET	8,88,733	7,37,700	7,96,000	7,44,200
ACCOUNT I —POLICE				
A.—SUPERINTENDENCE				
A. 1 —PAY OF OFFICERS .	25,800	25,800	25,400	25,800
A 2 —POLICE FORCE . .	1,621	1,600	1,600	1,600
A. 3 —OFFICE ESTABLISHMENT . .	15,938	16,500	15,600	16,500
A 4 —ALLOWANCES, HONORARIA, ETC	5,836	6,000	6,300	7,000
A. 5 —CONTINGENCIES .	9,344	3,700	3,600	3,600
A. 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC .	600	600	600	600
TOTAL FOR SUPERINTENDENCE	59,139	54,200	53,100	55,100
B —DISTRICT EXECUTIVE FORCE —DISTRICT POLICE				
B. 1 —POLICE FORCE	8,142	7,900	8,100	8,100
B. 2 —ALLOWANCES, HONORARIA, ETC . .	1,579	1,500	1,700	1,600
B 3 —CONTINGENCIES	484	600	700	700
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . .	10,205	10,000	10,500	10,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs.	Rs
ACCOUNT I—POLICE—*concld.*				
C.—RAILWAY POLICE				
C 1—PAY OF OFFICERS .	8,620	9,000	8,900	9,400
C 2—POLICE FORCE . .	1,42,070	1,42,200	1,43,100	1,42,200
C 3—OFFICE ESTABLISHMENT .	11,526	11,900	12,800	12,000
C 4—TRAVELLING ALLOWANCES	8,275	8,100	8,800	8,700
C 5—OTHER ALLOWANCES, HONORARIA, ETC.	8,620	9,500	8,000	9,300
C. 6—CONTINGENCIES	10,464	11,200	11,100	12,100
C 7—AMOUNT PAID TO B B AND C I RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS	37,176	36,500	39,100	37,900
C 8—*DEDUCT*—COST OF 'ORDER POLICE' DEBITABLE TO THE RAILWAY BOARD				—91,600
TOTAL FOR RAILWAY POLICE	2,26,769	2,28,400	2,32,100	1,40,900
D.—CRIMINAL INTELLIGENCE DEPARTMENT				
D 1—POLICE FORCE .	26,930	27,300	26,800	27,900
D 2—OFFICE ESTABLISHMENT .	6,602	6,800	7,200	7,200
D 3—ALLOWANCES, HONORARIA, ETC	4,901	2,700	4,000	3,600
D 4—CONTINGENCIES	2,327	2,500	2,100	2,800
D 5—SECRET EXPENSES	375	400	100	400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT .	41,135	39,700	40,800	41,900
E.—MISCELLANEOUS—GRANTS IN-AID . .	202	300	200	200
F—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—74,000	—74,000	—63,000
TOTAL ACCOUNT I .	3,37,450	2,58,600	2,63,000	1,85,500

	Actuals 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT II—POLITICAL				
A—POLITICAL AGENTS				
A 1—PAY OF OFFICERS	2,04,071	2,22,100	2 22,100	2,29,900
A 2—PAY OF ESTABLISHMENTS	1,37,197	1,39,500	1,36,300	1,41,300
A 3—ALLOWANCES, HONORARIA, ETC	48,369	44,800	47,100	46,400
A 4—CONTINGENCIES	51,659	47,900	52,200	56,900
A 5—GRANTS IN-AID, CONTRIBUTIONS, ETC	2,486	2,100	6,700	7,000
A 6—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—900	
TOTAL FOR POLITICAL AGENTS	4,43,782	4,56,400	4,63,500	4,81,500
B—MISCELLANEOUS—OTHER CHARGES	26,995	22,000	25,000	25,000
C—ENTERTAINMENT CHARGES	333	300	300	300
D—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS DEPARTMENTS ETC		—67,000	—67,000	—67,000
TOTAL ACCOUNT II	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE				
A 1—PAY OF ESTABLISHMENTS	4,217	3,800	3,700	4,000
A 2—OTHER CHARGES	890	900	900	900
TOTAL FOR LAND REVENUE	5,107	4,700	4,600	4,900
B.—EXCISE				
B 1—DISTRICT EXECUTIVE ESTABLISHMENT				
B 1 (1)—PAY OF ESTABLISHMENTS	1,200	1,200	1,200	1,200
B 1 (2)—OTHER CHARGES	138	100	100	100
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,338	1,300	1,300	1,300
B 2—EXCISE BUREAU				
B 2 (1)—PAY OF ESTABLISHMENTS	20,929	21,300	20,800	21,000
B 2 (2)—SECRET EXPENSES	781	800	800	700
B 2 (3)—OTHER CHARGES	10,205	10,100	10,100	9,800
B 2 (4)—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—10,000	—10,000	—10,000
TOTAL FOR EXCISE BUREAU	31,915	22,200	21,700	21,500
TOTAL FOR EXCISE	33,253	23,500	23,000	22,800

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38 Rs.	Revised Estimate, 1937-38 Rs.	Budget Estimate, 1938-39 Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*				
C.—ADMINISTRATION OF JUSTICE				
C. 1.—PAY OF OFFICERS	5,861	6,100	6,100	6,100
C. 2.—PAY OF ESTABLISHMENTS . . .	1,824	1,900	1,800	1,900
C. 3.—OTHER CHARGES .	9,309	9,000	8,900	9,000
C. 4.—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC		—9,000	—9,000	—9,000
TOTAL FOR ADMINISTRATION OF JUSTICE	17,014	8,000	7,800	8,000
D.—EDUCATION				
D. 1.—GRANTS TO NON GOVERNMENT ARTS COLLEGES .	53,190	42,000	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON GOVERNMENT SECONDARY AND PRIMARY SCHOOLS .	38,000	51,500	71,800	61,200
D. 3.—SCHOLARSHIPS .	600	600	1,200	1,600
D. 4.—GRANTS IN AID, CONTRIBUTIONS, ETC .		6,000	6,000	6,000
TOTAL FOR EDUCATION .	91,790	1,01,600	1,32,200	1,02,000
E.—MEDICAL:				
E. 1.—PAY OF ESTABLISHMENTS .	1,199	1,100	1,600	1,300
E. 2.—OTHER CHARGES .	300	400	300	400
E. 3.—MENTAL HOSPITAL	240	300	1,300	1,000
E. 4.—GRANTS IN AID CONTRIBUTIONS, ETC .		11,000	11,000	11,000
TOTAL FOR MEDICAL . .	4,799	15,500	16,300	17,100
F.—STATIONERY AND PRINTING				
F. 1.—STATIONERY .	..	9,500	9,200	
F. 2.—PRINTING PRESSES				
F. 2 (1).—PAY OF ESTABLISHMENTS	155	500	500	500
F. 2 (2).—OTHER CHARGES	548	300	300	500
TOTAL	1,003	800	800	1,000
F. 3.—COST OF PRINTING WORK DONE AT GOVERNMENT AND PRIVATE PRESSES			4,000	4,800
TOTAL FOR STATIONERY AND PRINTING	1,003	10,300	15,200	5,800
G.—MISCELLANEOUS				
G. 1.—PAY OF ESTABLISHMENTS	1,020	1,000	1,000	1,000
G. 2.—OTHER CHARGES .	29,688	30,100	30,100	29,700
TOTAL FOR MISCELLANEOUS	30,708	31,100	31,100	30,700
TOTAL ACCOUNT III . .	1,83,674	1,97,400	2,13,200	1,91,600

Numbers. 1937-38.	Numbers. 1938-39.		Actuals, 1936 37.	Budget Estimate, 1937 38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs	Rs	Rs
		Details of the foregoing :—				
		ACCOUNT I —POLICE.				
		A.—SUPERINTFNDENCE ·				
		A 1 —PAY OF OFFICERS ·				
1	1	Inspector General (1,750—2,150) . .	25,800	25,800	25,400	25,800
		A. 2.—POLICE FORCE				
6	6	Head constables and constables (at rates varying from Rs 17 to Rs 40) . .	1,621	1,600	1,600	1,600
		A. 3 —OFFICE ESTABLISHMENT				
18	18	Superintendent, clerks, etc (at rates varying from Rs 14 to Rs 400)		16,800		16,800
—	—	Probable savings . .		—300		—300
18	18	Total .	15,938	16,500	15,600	16,500
		A. 4 —ALLOWANCES, HONORARIA, ETC				
		Travelling and other allowances	5,836	6,000	6,300	7,000
		A 5 —CONTINGENCIES				
		Charges in connection with patrolling by night the rail way line during the passages of special trains of High Officials . .		1,000		1,000
		Purchase of uniform .		100		100
		Service postage and telegram charges		700		700
		Other contingencies . .		1,900		1,800
		Total .	9,344	3,700	3,600	3,600
		A 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	600	600	600	600

Numbers. 1937-38	Numbers. 1938-39		Actuals, 1936 37. Rs.	Budget Estimate, 1937-38 Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs
		ACCOUNT I —POLICE—*contd*				
		B.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
		B 1 —POLICE FORCE				
27	27	Sub-Inspectors, head constables and constables (at rates varying from Rs 17 to Rs 150) . .	8,142	7,900	8,100	8,100
		B 2 —ALLOWANCES, HONORARIA, ETC				
		Travelling and other allowances		1,400		1,400
		Rewards .		100		200
		TOTAL .	1,579	1,500	1,700	1,600
		B 3 —CONTINGENCIES				
		Purchase of uniform		100		200
		Postage and telegram charges . . .		100		100
		Office expenses and miscellaneous . .		400		400
		TOTAL	484	600	700	700
		C.—RAILWAY POLICE				
		C 1 —PAY OF OFFICERS				
2	2	Deputy Superintendents (250—700)+ special pay (50) . . .	8,629	9,000	8,900	9,400
		C 2 —POLICE FORCE				
25	25	Inspectors, Sub-Inspectors and Sergeants (at rates varying from Rs 70 to Rs 300) . .		35,600		34,800
431	431	Head constables and constables, etc (at rates varying from Rs 17 to Rs 40)		1,08,400		1,09,200
—	—	Probable savings		—1,800		—1,800
456	456	TOTAL .	1,42,070	1,42,200	1,43,400	1,42,200

Numbers. 1937-38	Numbers. 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs.	Rs	Rs	Rs.
		ACCOUNT I—POLICE—*contd*				
		C.—RAILWAY POLICE—*concld.*				
		C 3—OFFICE ESTABLISHMENT				
12	12	Clerks and duftris, etc (at rates varying from Rs 20 to Rs 200) .	11,526	11,900	12,800	12,900
		C 4—TRAVELLING ALLOWANCES				
		Travelling allowance	8,275	8,100	8,800	8,700
		C. 5.—OTHER ALLOWANCES, HONORARIA, ETC				
		House-rent and other allowances . . .	8,629	9,500	8,000	9,300
		C 6—CONTINGENCIES				
		Purchase of uniform .		5 500		6,000
		Arms and ammunition, etc		800		800
		Charges on account of reservation of saloons, etc.		800		1,200
		Miscellaneous contingencies . .		4,100		1,100
		TOTAL .	10,464	11,200	11,400	12 100
		C 7—AMOUNT PAID TO B B AND C I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS	37,176	36,500	39,100	37,900
		C 8—*DEDUCT*—COST OF "ORDER POLICE" DEBITABLE TO THE RAILWAY BOARD . .				—91,600

Numbers. 1937-38	Numbers. 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs	Rs.	Rs
		ACCOUNT I —POLICE—*concld*				
		D —CRIMINAL INTELLIGENCE DEPARTMENT				
		D. 1 —POLICE FORCE				
31	31	Inspectors, Sub-Inspectors, head constables and constables (at rates varying from Rs 17 to Rs 300) . . .	26,930	27,300	26,800	27,900
		D. 2 —OFFICE ESTABLISHMENT				
7	7	Clerks and servants (at rates varying from Rs 13 to Rs 275) . .	6,602	6,800	7,200	7,200
		D 3 —ALLOWANCES, HONORARIA, ETC				
		Travelling allowance .		1,800		1,800
		House-rent and other allowances		900		1,800
		Total .	4,901	2,700	4,000	3,600
		D 4 —CONTINGENCIES				
		Purchase of uniform .		300		400
		Rents, rates and taxes .		1,000		1,200
		Office expenses and miscellaneous . .		1,200		1,200
		Total .	2,327	2,500	2,400	2,800
		D. 5 —SECRET EXPENSES				
		Secret service expenditure	375	400	400	400
		E —MISCELLANEOUS—GRANTS-IN-AID				
		Grant to Police Line Fund .	202	300	200	200
		F —*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc, of Inspector General of Police, Railway Police, Criminal Intelligence Department and their establishments .		—74,000	—74,000	—63,000

Numbers 1937-38.	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs
		ACCOUNT II—POLITICAL				
		RAJPUTANA AGENCY				
		A—POLITICAL AGENTS				
		A 1—PAY OF OFFICERS				
1	1	Resident (4,000)		48,000		48,000
2	2	Secretaries to the Resident (650—2,250)		34,800		36,600
1	1	Financial Assistant (300—800) + S P (125)		11,100		11,100
1	1	Political Department Probationer under training		5,200		5,200
—	—	Leave salary				3,700
		ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT				
—	—	Allowance to Royal Army Medical Corps Officer for civil medical duty .		700		1,000
5	5	TOTAL	98,575	99,800	99,700	1,05,600
		A 2—PAY OF ESTABLISHMENTS				
34	34	Clerks (at rates varying from Rs 35 to Rs 375) + special pay .		50,500		50,700
—	—	Weeding establishment		3,700		4,700
—	—	Temporary establishment		800		600
33	34	Servants (at rates varying from Rs 14 to Rs 30)		7,100		7,300
—	—	Leave salary				3,400
		ABU MAGISTRATE'S ESTABLISHMENT				
3	3	Clerks (at rates varying from Rs 40 to Rs 200)		5,500		4,300
4	4	Servants (at rates varying from Rs 16 to Rs 26)		900		900
		ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT				
—	—	Medical establishment .		3,400		3,500
74	75	TOTAL .	70,990	71,900	71,200	75,400

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs.	Rs	Rs	Rs
ACCOUNT II —POLITICAL—*contd*				
RAJPUTANA AGENCY—*contd*				
A —POLITICAL AGENTS—*contd*				
A 3 —ALLOWANCES, HONORARIA, ETC				
Sumptuary allowance		3,000		3,000
Travelling allowance		19,000		18,600
Travelling allowance for Political Department Probationer				400
House-rent and other allowances		9,000		9,000
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT				
House rent and other allowances		400		400
Travelling allowance		400		400
ABU MAGISTRATE'S ESTABLISHMENT				
Travelling allowance		200		200
House-rent and other allowances		900		800
TOTAL	34,660	32,900	33,700	32,800
A 4 —CONTINGENCIES				
Purchase and repair of tents		200		200
Maintenance and renewal charges of Agency and Residency furniture		4,000		6 000
Charges in connection with a shed and sidings for Royal saloons		4,500		
Purchase of a motor car				8,200
Charges in connection with saloon of the Resident		1,000		1 000
Purchase and maintenance charges of motor cars, etc		1,500		1,500
Rents, rates and taxes		400		400
Liveries and warm clothing		500		800
Service postage and telegram charges		8,000		9,000
Tour charges		3,000		3,200
Menial charges		800		600
Office expenses and miscellaneous		4,200		4 200
Rent of telephone line		600		600
Rent of land occupied by the Deoli Detention Jail				900
Charges connected with special service rendered by Posts and Telegraphs Department		300		300
Postage and telegram charges		200		200
Rent of telephone line		200		300
Office expenses and miscellaneous		600		600

	Actuals, 1936-37. Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39. Rs.
ACCOUNT II —POLITICAL—*contd*				
RAJPUTANA AGENCY—*concld*				
A —POLITICAL AGENTS—*concld*				
A 4 —CONTINGENCIES—*concld*				
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT				
Medical and hospital stores		1,700		1,800
Medical and hospital contingencies		100		100
Menial charges		600		700
TOTAL	35,736	32,400	34,700	40,600
A. 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,000		1,200
Contributions for passages of officers transferred to or from other Governments, Departments, etc				400
Contribution payable to Ajmer-Merwara Administration by Political Department for Mewar Merwara villages				4,300
TOTAL	1,386	1,000	5,600	5,900
A 6 —*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Amount recoverable from Bengal for lease money payable to Thakur of Sawar			—900	
B —MISCELLANEOUS—OTHER CHARGES				
Customs duty on ordnance stores	26,995	22,000	25,000	25,000
C. —ENTERTAINMENT CHARGES	333	300	300	300
D.—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc, of Agent to the Governor General and his establishment		—67,000	—67,000	—67,000
TOTAL FOR RAJPUTANA AGENCY	2,68,675	1,93,300	2,02,300	2,18,600

Numbers. 1937-38	Numbers. 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs	Rs	Rs.
		ACCOUNT II—POLITICAL—*contd.*				
		MEWAR RESIDENCY				
		A—POLITICAL AGENTS				
		A 1—PAY OF OFFICERS				
1	1	Resident (650—2,250)		26,700		26,000
1	1	Surgeon (650—1,850)		18,500		19,200
2	2	TOTAL .	41,879	44,800	45,100	45,100
		A. 2—PAY OF ESTABLISHMENTS .				
7	7	Clerks (at rates varying from Rs 35 to Rs 325) .		12,000		11,400
8	8	Servants (at rates varying from Rs 12 to Rs 25) .		1,500		1,400
3	3	Medical establishment .		2,100		2,400
18	18	TOTAL .	16,587	16,800	15,800	15,200
		A. 3—ALLOWANCES, HONORARIA, ETC				
		Cost of passage granted under Superior Civil Services Rules, 1924 .		.		100
		Travelling allowance .		2,500		2,900
		House rent and other allowances . .		100		100
		TOTAL .	3,171	2,600	3,100	3,100
		A. 4—CONTINGENCIES				
		Liveries and warm clothing		..		300
		Medical and hospital stores and supplies, etc .		100		100
		Service postage and telegram charges . .		1,100		1,000
		Tour charges . .		300		400
		Hospital contingencies .		200		200
		Menial charges		200		200
		Office expenses and miscellaneous .		1,400		1,100
		TOTAL .	3,611	3,600	4,300	3,900
		TOTAL FOR MEWAR RESIDENCY .	65,581	67,800	68,600	68,600

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39. Rs.
		ACCOUNT II.—POLITICAL—*contd.*				
		JAIPUR RESIDENCY				
		A —POLITICAL AGENTS				
		A 1—PAY OF OFFICERS				
1	1	Resident (650—2,250) .		26,600		27,000
—	—	Allowance to Surgeon (100)		1,200		1,200
1	1	TOTAL .	14,316	27,800	27,800	28,200
		A 2—PAY OF ESTABLISHMENTS				
9	9	Clerks (at rates varying from Rs 35 to Rs 325)		16,900		15,500
9	9	Servants (at rates varying from Rs 14 to Rs 25)		1,800		1,900
2	2	Medical establishment .		2,600		2,700
—	—	Probable savings		—500		—500
20	20	TOTAL .	19,659	20,800	19,200	19,600
		A 3—ALLOWANCES, HONORARIA, ETC				
		Cost of passages granted under Superior Civil Services Rules, 1924				1,100
		Travelling allowance .		2,300		2,000
		Sumptuary allowance .		1,200		1,200
		TOTAL .	3,136	3,500	3,800	4,300
		A. 4—CONTINGENCIES				
		Medical and hospital stores and supplies, etc		500		500
		Liveries and warm clothing		100		200
		Service postage and telegram charges . .		1,800		1,800
		Tour charges .		100		100
		Judicial contingencies .				100
		Medical contingencies .		100		100
		Menial charges .		400		400
		Office expenses and miscellaneous		1,100		1,100
		TOTAL	4,238	4,100	5,200	4,300
		TOTAL FOR JAIPUR RESIDENCY	41,349	56,200	56,000	56,400

Numbers, 1937-38.	Numbers, 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—POLITICAL—*contd.*				
		EASTERN RAJPUTANA STATES AGENCY				
		A.—POLITICAL AGENTS				
		A 1—PAY OF OFFICERS				
1	1	Political Agent (650—2,250)		22,000		23,200
—	—	Charge allowance to Surgeon		700		700
1	1	TOTAL	22,301	22,700	22,800	23,900
		A 2—PAY OF ESTABLISHMENTS				
10	9	Clerks (at rates varying from Rs 35 to Rs 325)		13,100		13,600
10	10	Servants (at rates varying from Rs 13 to Rs 25)		1,900		1,900
—	—	Weeding establishment				700
—	—	Medical establishment		1,900		1,900
20	19	TOTAL	17,470	17,200	17,300	18,100
		A 3—ALLOWANCES, HONORARIA, ETC.				
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,000
		Travelling allowance		2,500		2,700
		TOTAL	3,570	3,500	3,800	3,700
		A. 4—CONTINGENCIES:				
		Medical and hospital stores and supplies, etc		100		100
		Liveries		100		100
		Service postage and telegram charges		1,200		800
		Tour charges		600		400
		Menial charges		300		300
		Judicial contingencies		200		100
		Rent of telephone		100		100
		Office expenses and miscellaneous		900		1,500
		Medical and hospital contingencies		200		200
		TOTAL	4,077	4,000	3,800	4,100
		TOTAL FOR EASTERN RAJPUTANA STATES AGENCY	47,418	47,400	47,700	49,800

Numbers 1937-38.	Numbers 1938-39		Actuals, 1936-37.	Budget, Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		ACCOUNT II—POLITICAL—*contd*				
		WESTERN RAJPUTANA STATES AGENCY				
		A—POLITICAL AGENTS				
		A 1.—PAY OF OFFICERS				
1	1	Resident (650—2,250) .	27,000	27,000	26,700	26,100
		A 2—PAY OF ESTABLISHMENTS				
5	5	Clerks (at rates varying from Rs 35 to Rs 325)		9,300		9,400
8	8	Servants (at rates varying from Rs 12 to Rs 25)		1,500		1,500
13	13	TOTAL	10,474	10,800	10,700	10,900
		A. 3—ALLOWANCES, HONORARIA, ETC				
		Travelling allowance	3,241	2,000	2,100	2,000
		A. 4—CONTINGENCIES				
		Liveries and warm clothing		..		200
		Service postage and telegram charges		1,100		1,100
		Tour charges		100		100
		Menial charges		200		200
		Judicial contingencies		100		100
		Allowance to Principal Medical Officer, Jodhpur		1,200		1,200
		Office expenses and miscellaneous		600		600
		TOTAL .	3,466	3,300	3,700	3,500
		A. 5—GRANTS-IN-AID, CONTRIBUTIONS, ETC .				
		Payment to the Palanpur State on account of the Danta Durbar .		500		500
		Payment to the Marwar Darbar for services of their Medical establishment .		600		600
		TOTAL .	1,100	1,100	1,100	1,100
		TOTAL FOR WESTERN RAJPUTANA STATES AGENCY . .	45,281	44,200	44,300	43,600

Numbers 1937 38	1938- 39.		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs
		ACCOUNT II —POLITICAL—*concld.*				
		KHERWARA ASSISTANCY				
		A —POLITICAL AGENTS				
		A 2 —PAY OF ESTABLISHMENTS				
1	1	Clerk (40—135)		1,000		1,100
5	5	Servants (at rates varying from Rs 14 to Rs 25)		1,000		1,000
6	6	TOTAL	2,017	2,000	2,100	2,100
		A 3 —ALLOWANCES, HONORARIA, ETC				
		Travelling allowance	291	300	300	200
		A 4 —CONTINGENCIES				
		Liveries and warm clothing				100
		Service postage and telegram charges		100		
		Tour charges		200		200
		Office expenses and miscellaneous . .		200		200
		TOTAL	498	500	500	500
		TOTAL FOR KHERWARA ASSISTANCY	2,806	2,800	2,900	2,800
		ACCOUNT III —OTHER EXPENDITURE HEADS				
		A.—LAND REVENUE				
		CHARGES OF ADMINISTRATION				
		A 1.—PAY OF ESTABLISHMENTS				
2	2	Tahsildar and clerk (at rates varying from Rs 40 to Rs 200)		3,200		3,200
—	—	Leave salary		100		300
2	2	TOTAL .	3,749	3,300	3,200	3,500
		A 2 —OTHER CHARGES				
		Travelling and other allowances		600		600
		Office expenses and miscellaneous		100		100
		TOTAL	782	700	700	700
		LAND RECORDS				
		A 1 —PAY OF ESTABLISHMENTS				
2	2	Patwari and servant (at rates varying from Rs. 16 to Rs 25) .	468	500	500	500

Numbers. 1937-38.	Numbers. 1938-39.		Actuals, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs	Rs	Rs.	Rs
		ACCOUNT III —OTHER EXPENDITURE HEADS—*contd.*				
		A.—LAND REVENUE—*concld.*				
		A 2 —OTHER CHARGES:				
		House-rent and other allowances . .		100		100
		Office expenses and miscellaneous . . .		100		100
		TOTAL .	108	200	200	200
		B —EXCISE				
		B 1 —DISTRICT EXECUTIVE ESTABLISHMENT				
		B 1 (1) —PAY OF ESTABLISHMENTS				
6	6	Servants (at rates varying from Rs 16 to Rs 18) .	1,200	1,200	1,200	1,200
		B 1 (2).—OTHER CHARGES				
		Office expenses and miscellaneous . . .	138	100	100	100
		B 2 —EXCISE BUREAU ·				
		B 2 (1) —PAY OF ESTABLISHMENTS				
1	1	Inspector (Rs 130 to Rs. 300 + special pay)		3,800		3,900
35	35	Sub-Inspectors, typists, peons, etc (at rates varying from Rs 18 to Rs. 130 + special pay)		17,700		17,100
—	—	Leave salary . . .		300		500
—	—	Probable savings . .		—500		—500
36	36	TOTAL .	20,929	21,300	20,800	21,000

Numbers 1937-38.	Numbers 1938-39.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III—OTHER EXPENDITURE HEADS—*contd.*				
		B.—EXCISE—*concld*				
		B 2—EXCISE BUREAU—*concld.*				
		B 2 (2)—SECRET EXPENSES				
		Secret service . . .	781	800	800	700
		B 2 (3)—OTHER CHARGES:				
		Travelling and other allowances		6,900		6,400
		Rewards to informers and private persons .		1,000		600
		Petty supplies and other contingencies .		2,200		2,800
		TOTAL .	10,205	10,100	10,100	9,800
		B 2 (4)—*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of cost of Excise Bureau .		—10,000	—10,000	—10,000
		C—ADMINISTRATION OF JUSTICE				
		CRIMINAL COURTS				
		RAILWAY MAGISTRATE, AJMER				
		C 1—PAY OF OFFICERS				
1	1	Railway Magistrate (300—800)	5,881	6,100	6,100	6,400
		C 2.—PAY OF ESTABLISHMENTS.				
3	3	Servants (at rates varying from Rs 14 to Rs 16) .	552	600	500	600
		C 3.—OTHER CHARGES				
		Travelling and other allowances . .		3,400		3,400
		Judicial and miscellaneous contingencies . .		5,000		5,000
		TOTAL .	8,622	8,400	8,300	8,400

Numbers. 1937-38	1938-39.		Actuals, 1936 37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs	Rs	Rs.
		ACCOUNT III —OTHER EXPENDITURE HEADS—*contd.*				
		C.—ADMINISTRATION OF JUSTICE—*concld.*				
		District Magistrate, Abu				
		C. 2 —PAY OF ESTABLISHMENTS				
4	4	Judicial muharrir, process servers, etc (at rates varying from Rs 5 to Rs 56) .	1,272	1,300	1,300	1,300
		C 3 —OTHER CHARGES				
		House-rent and other allowances . .		200		200
		Judicial and miscellaneous contingencies .		400		400
		Total .	687	600	600	600
		C 4 —*DEDUCT*—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Proportionate charges recoverable from Central Government (Ajmer-Merwara, Administration) for share of pay, etc of Railway Magistrate, Ajmer and his establishment		—9,000	—9,000	—9,000
		D.—EDUCATION				
		D 1 —GRANTS TO NON-GOVERNMENT ARTS COLLEGES				
		Grants to Mayo College .	53,190	42,600	53,200	53,200
		D 2 —GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
		Grants-in-aid .		54,800		38,500
		Grants-in-aid to Railway Schools				2,700
		Total .	38,000	54,800	54,800	41,200
		D. 3.—SCHOLARSHIPS	600	600	1,200	1,600
		D 4 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of pay, etc, of the Superintendent of Education and his establishment .	..	6,000	6,000	6,000

Numbers					
1937-38	1938-39				
ACCOUNT III—OTHER EXPENDITURE HEADS—*contd.*					
I.—MEDICAL					
Medical Establishment.					
E. 1—PAY OF ESTABLISHMENTS.					
3	3 Sub Assistant Surgeons (70—160) . .	4,193	4,100	4,100	4,100
E. 2—OTHER CHARGES:					
	Travelling and other allowances	369	400	400	400
E. 3.—MENTAL HOSPITAL					
	Miscellaneous .	240	300	1,500	1,000
E. 4—GRANTS IN AID, CONTRIBUTIONS, ETC.					
	Proportionate charges payable to Central Government (Ajmer Merwara Administration) for share of cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment		11,000		11,000
	Grant-in-aid to the Abu Municipality for antimalarial measures at Abu				500
	TOTAL .		11,000	11,500	11,500
F.—STATIONERY AND PRINTING					
F. 1—STATIONERY					
	Monetary allotment for books and publications		1,100		
	Stationery		7,400		
	Forms		700		
	TOTAL		9,500	9,500	
F 2—PRINTING PRESSES					
F 2 (1)—PAY OF ESTABLISHMENTS					
	Multigraph operator (35—50)	155	500	500	500
F 2 (2)—OTHER CHARGES:					
	House rent and other allowances .		100		200
	Miscellaneous contingencies		200		300
	TOTAL	518	300	300	500
F 3—COST OF PRINTING WORK DONE AT GOVERNMENT AND PRIVATE PRESSES					
	Amount payable to United Provinces Government	..		4,500	4,500

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs.
		ACCOUNT III—OTHER EXPENDITURE HEADS—*concld*				
		G.—MISCELLANEOUS				
		Miscellaneous and Unforeseen charges				
		Forest charges				
		G. 1.—PAY OF ESTABLISHMENTS				
1	1	Forester (65) .		800		800
1	1	Muharrir . .		200		200
2	2	Total .	1,020	1,000	1,000	1,000
		G 2—OTHER CHARGES				
		House rent and other allowances		200		200
		Miscellaneous contingencies		2,500		2,100
		Total	2,388	2,700	2,700	2,300
		Miscellaneous Darbar charges				
		G 2—OTHER CHARGES				
		Presents to Durbar Servants, etc	300	400	400	400
		Miscellaneous Compensations				
		G. 2—OTHER CHARGES				
		Compensation to Sirohi Durbar for the Abu District leased to Government .	27,000	27,000	27,000	27,000

	Actuals, 1926-27.	Budget Estimate, 1927-28.	Revised Estimate, 1927-28.	Budget Estimate, 1928-29.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
LAND REVENUE . .	4,787	6,000	5,400	5,500
EXCISE	23,047	18,500	21,600	21,600
STAMPS .	650	600	300	300
REGISTRATION .	73	100	100	100
RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT .	60	.	100	100
ADMINISTRATION OF JUSTICE .	2,322	4,200	2,900	2,600
POLICE	60,128	61,800	60,000	59,100
EDUCATION . .	177	1,500	.	.
MEDICAL	102	1,700	100	100
MISCELLANEOUS DEPARTMENTS .	9	.	..	..
STATIONERY AND PRINTING .	81	100	100	100
MISCELLANEOUS . .	12,104	10,500	11,400	11,500
TOTAL	1,03,501	1,19,000	1,02,000	1,01,400

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs.

VI —CENTRAL INDIA

SUMMARY

ACCOUNT I—DIRECT DEMANDS ON THE REVENUE . .	75,530	61,100	54,400	48,500
ACCOUNT II—POLICE	1,55,908	1,54,700	1,52,900	1,51,300
ACCOUNT III—POLITICAL . .	4,65,068	5,18,000	5,76,800	5,34,900
ACCOUNT IV—OTHER EXPENDITURE HEADS	1,90,255	1,89,800	1,74,900	1,57,900
TOTAL	8,86,761	9,23,600	9,59,000	8,92,600
DEDUCT—RECEIPTS	—2,73,582	—2,79,000	—2,64,800	—2,71,400
NET	6,13,179	6,44,600	6,94,200	6,21,200

ACCOUNT I—DIRECT DEMANDS NO THE REVENUE

A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS .	27,606	27,600	27,600	27,600
B.—EXCISE				
B 1—DISTRICT EXECUTIVE ESTABLISHMENT ·				
B 1 (1)—PAY OF OFFICERS	17,287	2,400		..
B 1 (2)—PAY OF ESTAB LISHMENTS .	23,112	20,600	19,100	13,100
B 1 (3)—ALLOWANCES, HONORARIA, ETC	1,114	2,100	1,000	1,200
B 1 (4)—SECRET EXPENSES	19	100	100	100
B. 1 (5)—CONTINGENCIES	3,589	5,300	4,000	3,900
B 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	408	600		...
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . .	45,529	31,100	24,200	18,300
B 2—DISTILLERIES	325	200	400	400
TOTAL FOR EXCISE	45,854	31,300	24,600	18,700
C.—STAMPS	1,111	1,200	1,200	1,200
D—REGISTRATION . . .	959	1,000	1,000	1,000
TOTAL ACCOUNT I .	75,530	61,100	54,400	48,500

	Actuals, 1936 37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs	Rs	Rs.	Rs.
ACCOUNT IV —OTHER EXPENDITURE HEADS—*contd*				
C —JAILS AND CONVICT SETTLEMENTS				
C 1 —PAY OF ESTABLISHMENTS .	434	400	400	400
C 2 —OTHER CHARGES .	423	500	500	500
TOTAL FOR JAILS AND CONVICT SETTLEMENTS .	857	900	900	900
D.—EDUCATION				
D 1 —GRANTS IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	72,475	63,000	52,000	40,700
D 2 —GRANTS-IN-AID TO NON GOVERNMENT PRIMARY SCHOOLS	25,731	29,400	27,000	26,000
D 3 —INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE				
D 3 (1) —PAY OF OFFICERS	2,392	2,400	2,400	2,400
D 3 (2) —PAY OF ESTABLISHMENTS . .	1,240	1,400	1,300	1,300
D 3 (3) —OTHER CHARGES	2,203	2,100	2,100	2,800
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC	5,835	5,900	5,800	6,500
TOTAL FOR EDUCATION .	1,04,041	98,300	84,800	73,200
E.—MEDICAL				
E. 1.—MEDICAL ESTABLISHMENT				
E. 1 (1) —PAY OF OFFICERS	630	700	400	400
E. 1 (2) —PAY OF ESTABLISHMENTS . .	4,388	4,500	4,300	4,500
E 1 (3) —OTHER CHARGES	1,159	1,100	1,100	1,100
TOTAL FOR MEDICAL ESTABLISHMENT .	6,177	6,300	5,800	6,000

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs.	Rs.
ACCOUNT IV —OTHER EXPENDITURE HEADS—*concld*				
E —MEDICAL—*concld*				
E 2 —HOSPITALS AND DISPENSARIES				
E 2 (1) —PAY OF ESTABLISHMENTS . . .	9,397	10,500	10,000	10,300
E. 2 (2) —GRANTS-IN-AID TO MEDICAL INSTITUTIONS .	19,187	19,200	19,200	19,200
E 2 (3) —OTHER CHARGES	5,465	5,500	5,600	5,700
TOTAL FOR HOSPITALS AND DISPENSARIES .	34,049	35,200	34,800	35,200
E 3 —GRANTS FOR MEDICAL PURPOSES			200	200
E. 4 —MENTAL HOSPITAL .	721	600	700	700
TOTAL FOR MEDICAL .	40,947	42,100	41,500	42,100
F.—PUBLIC HEALTH . .		100		
G —STATIONERY AND PRINTING				
G 1 —STATIONERY		6,300	6,300	
G 2 —PRINTING PRESSES				
G 2 (1) —PAY OF ESTABLISHMENTS	1,369	1,600	1,300	1,600
G 2 (2) —OTHER CHARGES .	50	100	100	100
TOTAL FOR PRINTING PRESSES .	1,419	1,700	1,400	1,700
TOTAL FOR STATIONERY AND PRINTING	1,419	8,000	7,700	1,700
H.—MISCELLANEOUS				
H 1 —GRANTS-IN AID .	1,650	1,700	1,700	1,700
H 2 —OTHER EXPENDITURE .	199	200	200	200
TOTAL FOR MISCELLANEOUS .	1,849	1,900	1,900	1,900
TOTAL ACCOUNT IV .	1,90,255	1,89,800	1,74,900	1,57,900

Numbers 1937-38.	Numbers 1938-39.		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs.	Rs.	Rs.	Rs.
		DETAILS of the foregoing :—				
		ACCOUNT I —DIRECT DEMANDS ON THE REVENUE				
		A —LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS				
		Compensation to the Maharaja Holkar for Keshorai Patan .		25,400		25,400
		Compensation to the family of Rao Koshalji of Hirapur		2,200		2,200
		TOTAL .	27,606	27,600	27,600	27,600
		B —EXCISE				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT				
		B 1 (1) —PAY OF OFFICERS	17,287	2,400		
		B. 1 (2) —PAY OF ESTABLISHMENTS.				
9	8	Inspectors, clerks, etc. (at rates varying from Rs 10 to Rs 300) . .		12,600		11,100
9	8	Servants etc, (at rates varying from Rs. 16 to Rs 18) . .		1,900		1,500
—	—	Temporary establishment		5,600		.
—	—	Leave salary . . .		500		500
18	16	TOTAL .	23,112	20,600	19,100	13,100
		B 1 (3) —ALLOWANCES, HONORARIA, ETC.				
		Travelling and other allowances . .	1,114	2,100	1,000	1,200
		B. 1 (4) —SECRET EXPENSES.				
		Rewards . . .	19	100	100	100
		B. 1 (5).—CONTINGENCIES:				
		Purchase of opium .		3,000		2,500
		Office expenses and miscellaneous . . .		2,300		1,400
		TOTAL .	3,589	5,300	4,000	3,900

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs.
		ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		B.—EXCISE—*concld*				
		B 1—DISTRICT EXECUTIVE ESTABLISHMENT—*concld*				
		B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	408	600		
		B. 2—DISTILLERIES				
		Vats and appliances for the warehouse . .		100		100
		Office expenses and miscellaneous . . .		100		300
		TOTAL	325	200	400	400
		C—STAMPS				
		Non-Judicial—Charges for sale of stamps, etc. .		400		400
		Judicial—Charges for sale of stamps, etc. . .		800		800
		TOTAL .	1,111	1,200	1,200	1,200
		D.—REGISTRATION.				
		DISTRICT CHARGES.				
		House-rent and other allowances.		900		900
		Office expenses and miscellaneous		100		100
		TOTAL .	959	1,000	1,000	1,000
		ACCOUNT II—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
		A. 1.—PAY OF OFFICERS.				
1	1	Superintendent (575—1,450) + special pay (150) .		13,400		10,900
1	1	Deputy Superintendent (300—700) . . .		5,500		5,700
2	2	TOTAL .	17,983	18,900	16,300	16,600

Numbers. 1937-38.	Numbers. 1938-39.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs	Rs
ACCOUNT II—POLICE—*concld*						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld*						
		A. 2—POLICE FORCE.				
363	364	Inspectors, Sub-Inspectors, head-constables and constables (at rates varying from Rs 17 to Rs 300) .		1,03,500		1 07,100
—	—	Leave salary . .		300		300
—	—	Probable savings . .				—2,000
363	364	TOTAL .	1,04,190	1,03,800	1,05,000	1,05,400
		A. 3—OFFICE ESTABLISHMENT				
10	9	Clerks and servants (at rates varying from Rs. 16 to Rs 170) . .	10,328	11,200	8,100	8,100
		A. 4.—ALLOWANCES, HONORARIA, ETC				
		Travelling allowance .		4,700		4,700
		House-rent and other allowances . . .		2,400		1,60[illegible]
		Rewards . .		200		200
		Special allowance to Inspectors, etc . .		400		400
		TOTAL .	8,187	7,700	7,300	6,900
		A. 5.—SECRET EXPENSES				
		Secret service . .	50	100	100	100
		A. 6.—CONTINGENCIES				
		Clothing of police . .		4,000		4,500
		Other contingencies .		7,900		8,600
		TOTAL .	14,120	11,900	14,600	13,100
		A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC..				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police		500		500
		TOTAL .	1,050	1,100	1,500	1,100

Numbers 1937-38.	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938 39.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III —POLITICAL				
		INDORE AGENCY				
		A.—POLITICAL AGENTS				
		A 1 —PAY OF OFFICERS				
1	1	Resident (4,000)		48,000		48,000
1	1	Personal Assistant (150)		1,800		1,800
1	1	Political Department Probationer under training		5,200		5,200
2	2	Secretary and Under Secretary to the Resident (650—2,250) . .		27,500		28,700
—	—	Special pay to Secretary and Under Secretary		..		2,400
1	1	Surgeon (650—1,850) + allowance (250) . .		23,400		25,200
1	1	Assistant Surgeon (200—400) + allowance (75) .		3,800		3,900
7	7	TOTAL .	1,00,209	1,09,700	1,08,300	1,15,200
		A 2.—PAY OF ESTABLISHMENTS				
33	34	Clerks, etc (at rates varying from Rs 20 to Rs 350) + special pay .		46,500		[48,800
32	32	Servants (at rates varying from Rs 14 to Rs 25)		6,700		[6,600
—	—	Temporary Jail establishment . .		1,100		1,100
—	—	Jail establishment .		14,000		[14,300
—	—	Clerical establishment of the Excise and Opium Branch .				[8,100
—	—	Inferior servants of the Excise and Opium Branch .				1,500
—	—	Leave salary . .		4,500		4,700
—	—	Probable savings . .		—2,000		—2,000
65	66	TOTAL .	74,531	70,800	72,800	83,100
		A. 3.—ALLOWANCES, HONORARIA, ETC :				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		3,000		3,000
		Payment on account of medical treatment of Officers of the Superior Civil Services .		100		100
		Sumptuary allowance .		3,000		3,000
		Travelling allowance .		13,900		10,900
		Travelling allowance for Political Department Probationer .		400		400
		House-rent and other allowances . . .		1,300		1,100
		TOTAL . .	15,333	21,700	17,000	18,500

	Actuals, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs	Rs.	Rs.
ACCOUNT III —POLITICAL—*contd.*				
INDORE AGENCY—*concld*				
A.—POLITICAL AGENTS—*concld.*				
A 4 —CONTINGENCIES				
Maintenance and renewal charges of the Agency and Residency furniture		2,500		2,500
Jail bakery and factory charges .		10,000		10,000
Purchase and maintenance of motor car, motor boats and motor launches .		1,500		1,500
Menial charges .		1,100		1,100
Liveries and warm clothing		1,000		500
Service postage and telegram charges		4,000		4,000
Tour charges		200		200
Jail contingencies .		10,000		9,000
Rent of telephone line		1,200		1,200
Annual charges payable to the Railway Department for saloon carriage of the Resident		3,300		3,300
Judicial contingencies		500		500
Office expenses and miscellaneous .		8,200		9,600
Purchase of books and publications		200		200
Probable savings		—800		
TOTAL . .	41,541	42,900	42,000	43,600
A 5 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contribution for passages of officers transferred to or from other Governments, Departments, etc		400		600
Contribution for passages of officers transferred to or from other Governments, Department, etc.				400
TOTAL .		400	600	1,000
B —MISCELLANEOUS				
Charges in connection with the payment of the Partabgarh tribute to Holkar .		57,900		57,900
Customs duty on arms and ordnance stores supplied to Indian States .		2,000		6,600
TOTAL . .	28,144	59,900	1,33,500	64,500
C.—ENTERTAINMENT CHARGES	1,200	1,000	1,300	1,300
TOTAL FOR INDORE AGENCY.	2,60,958	3,06,400	3,75,500	3,27,200

Numbers. 1937-38.	Numbers. 1938-39.		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs	Rs.	Rs.	Rs.
ACCOUNT III —POLITICAL—*contd*						
SOUTHERN STATES AGENCY (BHOPAWAR)						
A —POLITICAL AGENTS.						
A 1 —PAY OF OFFICERS.						
1	1	Political Agent (650—2,250)		2,000		26,000
1	1	Assistant Political Agent (150—800) + special pay (100)		7,000		8,400
—	—	Leave salary				1,100
2	2	TOTAL	33,134	33,000	32,100	36,100
		A 2.—PAY OF ESTABLISHMENTS				
13	13	Clerks (at rates varying from Rs 15 to Rs 250)		16,000		15,500
10	10	Servants (at rates varying from Rs 16 to Rs 25)		2,100		2,000
—	—	Leave salary		500		500
23	23	TOTAL	18,134	18,600	18,100	18,000
		A. 3 —ALLOWANCES, HONORARIA, ETC				
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,000
		Travelling allowance		3,000		2,700
		House rent and other allowances		100		100
		TOTAL	3,284	4,100	3,500	3,700
		A 4 —CONTINGENCIES				
		Menial charges		1,300		1,200
		Liveries and warm clothing		100		100
		Service postage and telegram charges		1,400		1,400
		Judicial contingencies		100		100
		Tour charges		200		200
		Rent of telephone line		400		400
		Office expenses and miscellaneous		2,000		2,500
		TOTAL	5,510	5,500	5,500	5,900

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs	Rs.	Rs.	Rs.
		ACCOUNT III —POLITICAL—*contd*				
		SOUTHERN STATES AGENCY—*concld*				
		B —MISCELLANEOUS				
		Customs duty on arms and ordnance stores supplied to Indian States	300	1,000	300	
		TOTAL FOR SOUTHERN STATES AGENCY .	60,662	62,200	60,100	64,300
		NOWGONG.				
		A —POLITICAL AGENTS				
		A 1—PAY OF OFFICERS .				
1	1	Political Agent (650—2,250) .		26,400		24,100
1	1	Surgeon (650—1,850) + special pay (25) and O S P (300) .		21,900		22,500
1	1	Indian Assistant (450—600) . . .		7,200		6,100
—	—	Leave salary . .		1,000		1,000
3	3	TOTAL	56,042	56,500	53,300	53,700
		A 2—PAY OF ESTABLISHMENTS				
17	17	Assistants, clerks, etc (at rates varying from Rs 35 to Rs 250) . .		19,500		19,500
—	—	Jail establishment .		1,800		600
14	14	Servants (at rates varying from Rs 15 to Rs 25).		2,900		2,900
—	—	Leave salary .		1,000		1,000
31	31	TOTAL	23,555	25,200	24,200	24,000
		A. 3.—ALLOWANCES, HONORARIA, ETC				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		2,000
		Payments on account of medical treatment of Officers of the Superior Civil Services .		100		100
		Travelling and other allowances . .		8,500		7,500
		TOTAL .	7,255	10,600	8,000	9,600

Numbers 1937-38.	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
			Rs.	Rs.	Rs	Rs.
		ACCOUNT III —POLITICAL—*contd*				
		NOWGONG—*concld*				
		A.—POLITICAL AGENTS—*concld*				
		A 4 —CONTINGENCIES				
		Maintenance and renewal charges of the Agency and Residency furniture		600		600
		Purchase and repair of tents		100		100
		Service postage and telegram charges		1,700		1,700
		Tour charges		600		600
		Jail contingencies		700		300
		Office expenses and miscellaneous		3,500		3,300
		Menial charges		1,200		1,200
		Liveries and warm clothing		300		200
		Probable savings		—200		
		TOTAL	7,768	8,500	8,000	8,000
		B —MISCELLANEOUS				
		Customs duty on arms and ordnance stores supplied to Indian States	1,630	500	1,600	1,600
		C —ENTERTAINMENT CHARGES	69			
		TOTAL FOR NOWGONG	96,319	1,01,300	95,100	96,900
		BHOPAL				
		A —POLITICAL AGENTS				
		A 1 —PAY OF OFFICERS				
1	1	Political Agent (650—2,250)	16,777	17,500	17,500	18,700
		A 2 —PAY OF ESTABLISHMENTS				
10	10	Clerks, etc (at rates varying from Rs 35 to Rs 250)		13,000		10,000
9	9	Servants (at rates varying from Rs 16 to Rs 25)		1,000		1,000
—	—	Medical establishment		1,800		1,300
—	—	Leave salary		1,800		1,800
—	—	Probable savings		—1,000		
19	19	TOTAL	15,960	17,500	16,000	15,000
		A. 3 —ALLOWANCES, HONORARIA, ETC				
		Sumptuary allowance		1,200		1,200
		Travelling allowance		3,200		3,200
		TOTAL	5,340	4,400	4,400	4,400

	Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs.	Rs	Rs	Rs.
ACCOUNT III —POLITICAL—*concld*				
BHOPAL—*concld*				
A —POLITICAL AGENTS—*concld*				
A. 4 —CONTINGENCIES.				
Maintenance and renewal charges of the Agency and Residency furniture		1,100		1,100
Cost of medicines .		500		300
Purchase and repair of tents		100		100
Liveries . . .		300		200
Service postage and telegram charges .		1,300		1,300
Tour charges .		100		100
Menial charges		1,000		900
Office expenses and miscellaneous .		2,300		2,300
TOTAL .	7,846	6,700	7,000	6,300
B —MISCELLANEOUS				
Customs duty on arms and ordnance stores supplied to Indian States .	1,206	2,000	1,200	1,200
TOTAL FOR BHOPAL .	47,129	48,100	46,100	46,500
ACCOUNT IV —OTHER EXPENDITURE HEADS				
A —CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT				
INSPECTION OF MOTOR VEHICLES				
A 1 —PAY OF ESTABLISHMENTS				
Motor vehicle allowance .	180	200	200	200
A. 2 —OTHER CHARGES.				
Office expenses and miscellaneous. . .	99	100	100	100

Numbers 1937-38	Numbers 1938 39.		Actuals, 1936 37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
			Rs	Rs.	Rs	Rs
		ACCOUNT IV—OTHER EXPENDITURE HEADS—*contd*				
		B—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS				
		B 1—PAY OF OFFICERS				
2	2	Judicial Officers (600—1,000)		17,300		17,600
—	—	Leave salary . .		600		600
2	2	TOTAL	19,402	17,900	17,300	18,200
		B. 2—PAY OF ESTABLISHMENTS				
10	10	Sheristadars and clerks (at rates varying from Rs 30 to Rs 160) .		9,200		9,300
12	12	Servants (at rates varying from Rs 16 to Rs 20)		2,500		2,500
—	—	Leave salary .		1,100		300
22	22	TOTAL .	13,736	12,800	13,000	12,100
		B 3—OTHER CHARGES				
		Travelling and other allowances . .		800		800
		Diet money to witnesses		800		800
		Miscellaneous contingent charges .		2,900		2,900
		TOTAL .	4,725	4,500	4,500	4,500
		B 4—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC :				
		Contribution to the C P Government for services of the District and Sessions Judge, Nimar, etc	3,000	3,000	3,000	3,000
		C.—JAILS AND CONVICT SETTLEMENTS				
		JAILS				
		C. 1.—PAY OF ESTABLISHMENTS ·				
2	2	Jail daroga and warder, etc (at rates varying from Rs. 8 to Rs 15) . .	434	400	400	400

Numbers. 1937-38	Numbers. 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
			Rs.	Rs.	Rs	Rs.
		ACCOUNT IV—OTHER EXPENDITURE HEADS—*contd*				
		C—JAILS AND CONVICT SETTLEMENTS—*concld*				
		C 2—OTHER CHARGES				
		Miscellaneous contingent charges	423	500	500	500
		D—EDUCATION				
		D. 1—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
		Grants to Daly College, Indore		37,600		15,300
		Grants to Secondary Schools		25,400		25,400
		TOTAL	72,475	63,000	52,000	40,700
		D 2—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS				
		Grants to Primary Schools	25,731	29,400	27,000	26,000
		INSPECTION				
		D. 3—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE				
		D. 3 (1)—PAY OF OFFICERS				
		One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer-Merwara	2,392	2,400	2,400	2,400
		D. 3 (2)—PAY OF ESTABLISHMENTS				
—	—	One-sixth share of the pay of stenographer and other additional staff		400		400
3	2	Clerks		1,000		900
3	2	TOTAL	1,240	1,400	1,300	1,300

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs	Rs
		ACCOUNT IV—OTHER EXPENDITURE HEADS—*contd.*				
		D.—EDUCATION——*concld*				
		D 3—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE—*concld*				
		D 3 (3)—OTHER CHARGES.				
		One-sixth share of travelling allowance		700		70
		Miscellaneous contingent charges .		300		50
		Total .	1,088	1,000	1,000	1,20
		Scholarships.				
		D 3 (3)—OTHER CHARGES				
		Scholarships in Secondary Schools . . .	1,115	1,100	1,100	1,600
		E—MEDICAL				
		E. 1—MEDICAL ESTABLISHMENT				
		E 1 (1)—PAY OF OFFICERS				
		Allowance to Staff Surgeon, Mhow	630	700	400	400
		E 1 (2)—PAY OF ESTABLISHMENTS				
2	2	Clerks (at rates varying from Rs 60 to Rs 185)		3,700		3,700
3	3	Servants (at rates varying from Rs 16 to Rs 25) . .		600		600
—	—	Leave salary .		200		200
5	5	Total .	4,388	4,500	4,300	4,500
		E. 1 (3)—OTHER CHARGES				
		Travelling and other allowances		100		100
		Miscellaneous contingent charges . . .		1,000		1,000
		Total .	1,159	1,100	1,100	1,100
		E 2—HOSPITALS AND DISPENSARIES				
		E 2 (1)—PAY OF ESTABLISHMENTS				
8	8	Sub-Assistant Surgeons, compounders, etc (at rates varying from Rs. 15 to Rs 150) .		9,900		9,700
2	2	Servants .		400		400
—	—	Leave salary .		200		200
10	10	Total .	9,397	10,500	10,000	10,300

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs	Rs	Rs
		ACCOUNT IV —OTHER EXPENDITURE HEADS—*concld*				
		E.—MEDICAL—*concld*				
		E 2 —HOSPITALS AND DISPENSARIES—*concld*				
		E 2 (2) —GRANTS-IN-AID TO MEDICAL INSTITUTIONS .	19,187	19,200	19,200	19,200
		E. 2 (3) —OTHER CHARGES .				
		Travelling and other allowances .		400		600
		Cost of medicines .		2,600		2,600
		Office expenses and miscellaneous . . .		2,500		2,500
		TOTAL .	5,465	5,500	5,600	5,700
		E. 3 —GRANTS FOR MEDICAL PURPOSES				
		Scholarship to medical students			200	200
		E. 4 —MENTAL HOSPITAL ·				
		Office expenses and miscellaneous .	721	600	700	700
		F.—PUBLIC HEALTH				
		Expenses in connection with Bubonic Plague		100	.	
		G.—STATIONERY AND PRINTING				
		G 1 —STATIONERY				
		Stationery .		4,800		
		Monetary allotment for priced publications		1,300		
		Forms . .		200		
		TOTAL .		6,300	6,300	
		G 2 —PRINTING PRESSES .				
		G 2 (1) —PAY OF ESTABLISHMENTS				
4	4	Examiner, compositor, distributor and pressman		1,300		1,300
—	—	Leave salary		300		300
4	4	TOTAL	1,369	1,600	1,300	1,600
		G 2 (2) —OTHER CHARGES				
		Office expenses and miscellaneous . .	50	100	100	100
		H.—MISCELLANEOUS :				
		H. 1.—GRANTS-IN-AID .	1,650	1,700	1,700	1,700
		H 2 —OTHER EXPENDITURE				
		Other compensations		100		100
		Charges on account of European vagrants, etc		100		100
		TOTAL	199	200	200	200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
EXCISE	1,73,439	1,77,000	1,65,000	1,70,500
STAMPS	46,825	42,400	46,000	47,300
REGISTRATION	1,894	2,000	2,000	2,000
RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT	24,414	24,000	24,000	24,000
ADMINISTRATION OF JUSTICE	3,692	5,000	3,600	3,600
JAILS AND CONVICT SETTLEMENTS	13,021	13,300	13,300	13,300
POLICE	48	200	200	200
EDUCATION	193	700	200	200
MEDICAL	—20	100	100	100
MISCELLANEOUS DEPARTMENTS	21	..		
STATIONERY AND PRINTING		3,600		
MISCELLANEOUS	10,055	10,700	104	10,200
TOTAL	2,73,582	2,79,000	2,64,800	2,71,400

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs

VII.—HYDERABAD.

SUMMARY

ACCOUNT I—POLITICAL	2,46,420	2,73,700	2,83,900	2,64,700
ACCOUNT II—OTHER EXPENDITURE HEADS.	5,36,940	5,72,600	5,45,100	5,33,800
TOTAL	7,83,360	8,46,300	8,29,000	7,98,500
DEDUCT—RECEIPTS	—4,52,401	—6,24,000	—5,77,700	—6,06,900
NET	3,30,959	2,22,300	2,51,300	1,91,600

ACCOUNT I—POLITICAL

A—POLITICAL AGENTS				
A 1—PAY OF OFFICERS	1,22,529	1,24,500	1,23,000	1,16,500
A 2—PAY OF ESTABLISHMENTS	92,725	92,300	96,000	91,000
A 3—ALLOWANCES, HONORARIA, ETC	29,466	29,200	31,000	29,100
A 4—SECRET EXPENSES	40	100	100	100
A 5—CONTINGENCIES	29,526	18,000	17,600	18,400
A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,156	1,200	800	1,000
A 7—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—39,299			
TOTAL FOR POLITICAL AGENTS	2,36,143	2,65,300	2,68,500	2,56,100
B—MISCELLANEOUS	10,076	8,000	15,000	8,000
C—ENTERTAINMENT CHARGES	201	400	400	600
TOTAL ACCOUNT I	2,46,420	2,73,700	2,83,900	2,64,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate 1938-39.
	Rs.	Rs.	Rs	Rs
ACCOUNT II—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE . .	250		..	
B.—ADMINISTRATION OF JUSTICE	4,470	4,600	4,800	4,900
C—POLICE:				
C 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
C. 1 (1)—PAY OF OFFICERS . . .	16,739	19,000	17,500	16,000
C. 1 (2)—PAY OF ESTABLISHMENTS . . .	1,62,694	1,61,200	1,64,000	1 63,400
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. .	14,650	16,000	15,000	15,100
C. 1 (4)—CONTINGENCIES .	15,834	15,800	15,600	20,700
C. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	492	600	600	600
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,10,409	2,12,600	2,12,700	2,15,800
C 2.—HYDERABAD RAILWAY POLICE:				
C. 2 (1)—PAY OF OFFICERS . .	31,939	32,400	36,900	32,400
C. 2 (2)—PAY OF ESTABLISHMENTS . .	1,87,182	2,15,900	1,90,000	1,88,100
C. 2 (3)—ALLOWANCES, HONORARIA, ETC.	20,935	21,800	21,600	20,900
C. 2 (4)—CONTINGENCIES	53,691	53,500	52,000	50,400
C. 2 (5)—SECRET EXPENSES	1,009	900	900	900
C. 2 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	600	600	600	600
TOTAL FOR HYDERABAD RAILWAY POLICE . . .	2,95,356	3,25,100	3,02,000	2,93,300
TOTAL FOR POLICE .	5,05,765	5,37,700	5,14,700	5,09,100

	Actuals, 1936 37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs.	Rs	Rs.	Rs.
ACCOUNT II —OTHER EXPENDITURE HEADS—*concld*				
D.—EDUCATION	2,800	2,800	2,800	2,800
E.—MEDICAL	7,000	3,000	5,000	5,000
F.—PUBLIC HEALTH .	369	400	400	400
G —STATIONERY AND PRINTING				
G 1 —STATIONERY		5,200	5,200	.
G 2 —PRINTING PRESSES ·				
G 2 (1) —PAY OF ESTABLISHMENTS	9,411	10,100	9,600	9,900
G 2 (2) —OTHER CHARGES	1,103	3,600	1,600	1,600
G 2 (3) —INSPECTION CHARGES		500		
G 2 (4) —*DEDUCT*—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC .	..	—7,000	—7,000	.
TOTAL FOR PRINTING PRESSES	10,514	7,200	4,200	11,500
TOTAL FOR STATIONERY AND PRINTING .	10,514	12,400	9,400	11,500
H —MISCELLANEOUS . . .	5,772	11,700	8,000	100
TOTAL ACCOUNT II . .	5,36,940	5,72,600	5,45,100	5,33,800

Numbers 1937-38	Numbers 1938 39		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
Details of the foregoing :—						
		ACCOUNT I—POLITICAL				
		A.—POLITICAL AGENTS				
		A. 1—PAY OF OFFICERS				
1	1	Resident (4,000). .		48,000		48,000
3	3	Secretary, Under Secretary and Assistant Secretary to the Resident, 2 (500—2,250), 1 (800—1,000)+O S P 1(150), special pay 1 (200)		42,600		40,600
1	1	Residency Surgeon .		22,200		18,800
—	—	Allowance to Additional Judge in the Court of the Resident .		3,000		3,000
—	—	Allowance to Senior Medical Officer . . .		400		400
1	1	Political Department Probationer under training		7,800		5,200
—	—	Leave salary . . .		500		500
6	6	Total . .	1,22,529	1,24,500	1,23,000	1,16,500
		A 2—PAY OF ESTABLISHMENTS				
49	49	Superintendents and clerks (at rates varying from Rs 23 to Rs 500)		79,900		78,500
45	45	Servants (at rates varying from Rs 8 to Rs 30)		9,100		9,100
2	2	Medical establishment .		2,900		3,000
—	—	Recompense to a clerk in Cantonment Magistrate's office at Aurangabad .		100		100
—	—	Temporary establishment.		100		100
—	—	Leave salary . . .		1,700		1,700
—	—	Probable savings .		—1,500		—1,500
96	96		92,725	92,300	96,000	91,000

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	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs	Rs.
ACCOUNT I—POLITICAL—*contd*				
A.—POLITICAL AGENTS—*contd*				
A 3 —ALLOWANCES, HONORARIA, ETC				
Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
Payment on account of medical treatment of Officers of the Superior Civil Services		100		100
Travelling allowance		14,500		14,500
Travelling allowance for Political Department Probationer		500		400
House-rent and other allowances		100		100
Sumptuary allowance		12,000		12,000
TOTAL . .	29,466	29,200	31,000	29,100
A 4 —SECRET EXPENSES	40	100	100	100
A. 5 —CONTINGENCIES				
Purchase and maintenance of motor cars, etc		2,000		1,600
Medical stores .		600		300
Cost of military stores, etc		100		
Maintenance and renewal charges of Agency and Residency furniture .		5,600		5,100
Rent of telephone line .		1,200		1,500
Liveries and warm clothing		600		1,500
Service postage and telegram charges		2,500		2,500
Office expenses and miscellaneous		4,400		4,900
Menial charges		1,000		1,000
TOTAL .	29,526	18,000	17,600	18,400
A. 6 —GRANTS IN-AID, CONTRIBUTIONS, ETC .				
Contributions for passages of officers transferred to or from other Governments, Departments, etc		600		600
Contributions for passages of officers transferred to or from other Governments, Departments, etc		600		400
TOTAL	1,156	1,200	800	1,000

Numbers. 1937-38.	Numbers. 1938-39.		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39 Rs.
		ACCOUNT I—POLITICAL—*concld*				
		A.—POLITICAL AGENTS—*concld*				
		A 7.—*DEDUCT* — CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Amount recovered from Secunderabad Local Abkari Fund . .	—30,209			
		B.—MISCELLANEOUS				
		Customs duty on arms and ordnance stores supplied to Indian States	10,076	8,000	15,000	8,000
		C—ENTERTAINMENT CHARGES .	201	400	100	600
		ACCOUNT II—OTHER EXPENDITURE HEADS				
		A—LAND REVENUE .	250			
		B—ADMINISTRATION OF JUSTICE				
		Criminal Courts				
		Travelling allowance		300		300
		Cost of railway warrants .		2,300		2,300
		Diet and road money to witnesses and accused persons		1,000		1,500
		Office expenses and miscellaneous .		800		800
		Total .	1,470	4,600	4,900	4,900
		C—POLICE				
		C 1—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE				
		C 1 (1)—PAY OF OFFICERS				
1	1	District Superintendent (650—1,350)		11,600		10,000
1	1	Deputy Superintendent (400—600) + special pay (50) .		7,400		5,100
2	2	Total	16,739	19,000	17,500	16,000
		C 1 (2)—PAY OF ESTABLISHMENTS				
16	16	Inspectors, sub inspectors and sergeants (at rates varying from Rs 75 to Rs 300) + D A		30,200		29,900
493	493	Head constables, constables, etc. (at rates varying from Rs 8 to Rs 42)		1,21,000		1,26,100
13	13	Hospital establishment and clerks (at rates varying from Rs 5 to Rs 200) .		8,200		8,600
—	—	Leave salary .		300		300
—	—	Probable savings . .		—1,500		—1,500
522	522	Total	1,62,694	1,61,200	1,64,000	1,63,100

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
		ACCOUNT II—OTHER EXPENDITURE HEADS—*contd*	Rs	Rs	Rs	Rs.
		C.—POLICE—*contd*				
		C 1—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE—*concld*				
		C 1 (3)—ALLOWANCES, HONORARIA, ETC				
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
		Travelling and other allowances		15,900		15,000
		TOTAL .	14,650	16,000	15,000	15,100
		C 1 (4)—CONTINGENCIES				
		Cost of clothing .		6,500		7,000
		Purchase and maintenance of motor van .		900		900
		Purchase of a new motor van		..		3,900
		Cost of arms and ammunitions supplied by the Military Department		1,400		1,400
		Other petty supplies .		200		300
		Office expenses and miscellaneous .		6,800		7,200
		TOTAL .	15,834	15,800	15,600	20,700
		C 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	492	600	600	600
		C 2.—HYDERABAD RAILWAY POLICE				
		C 2 (1)—PAY OF OFFICERS				
1	1	Superintendent (650—1,350)+O S P (400) special pay (150)		22,800		22,800
1	1	Deputy Superintendent (400—700)+special pay (100)		9,600		9,600
2	2	TOTAL	31,939	32,400	36,900	32,400

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs.	Rs	Rs.	Rs
ACCOUNT II—OTHER EXPENDITURE HEADS *-contd*						
C—POLICE—*concld*						
C 2—HYDERABAD RAILWAY POLICE—*concld*						
		C 2 (2)—PAY OF ESTABLISHMENTS				
21	21	Inspectors, sub-inspectors and sergeants (at rates varying from Rs 75 to Rs 300)+D A		39,800		39,600
630	632	Head constables, constables, etc (at rates varying from Rs 7½ to Rs 40)		1,60,400		1,35,000
21	21	Manager, accountant, clerks and servants (at rates varying from Rs 8 to Rs 250)		15,700		15,900
—	—	Leave salary		3,000		3,000
—	—	Probable savings		—3,000		—5,400
672	674	TOTAL	1,87,182	2,15,900	1,90,000	1,88,100
		C 2 (3)—ALLOWANCES, HONORARIA, ETC				
		Travelling allowance		8,700		8,700
		House-rent and other allowances		12,200		11,300
		Cost of railway warrants		900		900
		TOTAL	20,935	21,800	21,600	20,900
		C 2 (4)—CONTINGENCIES				
		Cost of clothing		8,000		8,000
		Other petty supplies		1,600		2,500
		Rents, rates and taxes		34,400		30,400
		Other contingencies		9,500		9,500
		TOTAL	53,691	53,500	52,000	50,400
		C 2 (5)—SECRET EXPENSES				
		Secret expenses	1,009	900	900	900
		C 2 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	600	600	600	600

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
			Rs.	Rs.	Rs	Rs
		ACCOUNT II —OTHER EXPENDITURE HEADS—*contd.*				
		D.—EDUCATION:				
		Grant to Primary Schools .	2,800	2,800	2,800	2,800
		E —MEDICAL				
		Grant-in-aid to the Civil Hospital, Secunderabad	7,000	3,000	5,000	5,000
		F.—PUBLIC HEALTH				
		Expenses in connection with epidemic diseases	369	400	400	400
		G —STATIONERY AND PRINTING				
		G 1 —STATIONERY				
		Stationery		4,200		
		Forms		600		
		Monetary allotment for priced publications		400		
		TOTAL		5,200	5,200	
		G. 2 —PRINTING PRESSES				
		G 2 (1) —PAY OF ESTABLISHMENTS				
4	4	Superintendents, clerks, etc (at rates varying from Rs 15 to Rs 225)		4,100		4,100
17	17	Examiners, compositors, binders, etc (on rates varying from Rs 16 to Rs 90)		5,700		5,500
—	—	Leave salary		500		500
—	—	Probable savings		—200		—200
21	21	TOTAL .	9,411	10,100	9,600	9,900
		G 2 (2).—OTHER CHARGES				
		Purchase of type and other printing materials .		2,600		600
		Menial charges . .		100		100
		Office expenses and miscellaneous .		900		900
		TOTAL	1,103	3,600	1,600	1,600
		G. 2 (3) —INSPECTION CHARGES	—	500	.	
		G. 2 (4) —*DEDUCT*—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC . .	..	—7,000	—7,000	

	Actuals, 1936-37.	Budget Estimate, 1937 38.	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs.	Rs.	Rs	Rs.
ACCOUNT II—OTHER EXPENDITURE HEADS—*concld*				
H.—MISCELLANEOUS				
Donations for charitable purposes		100		100
Miscellaneous assignments and compensations .		3,100		
Loss by exchange on local transactions		8,500		
TOTAL .	5,772	11,700	8,000	100
RECEIPTS.				
ADMINISTRATION OF JUSTICE . .	2,906	2,800	2,600	2,700
POLICE . . .	3,92,041	5,30,100	4,93,400	5,16,000
MEDICAL		100	100	100
PUBLIC HEALTH .	5	.		
STATIONERY AND PRINTING . . .	13,536	8,500	1,500	11,000
MISCELLANEOUS	43,913	82,500	80,100	77,100
TOTAL .	4,52,401	6,24,000	5,77,700	6,06,900

	Actuals, 1936-37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
VIII —WESTERN INDIA STATES AGENCY				
A.—POLITICAL EXPENDITURE				
A 1 —POLITICAL AGENTS				
A 1 (1) —PAY OF OFFICERS	3,10,704	3,16,000	3,09,000	3,15,600
A. 1 (2) —PAY OF ESTABLISHMENTS	4,34,703	4,38,000	4,35,000	4,36,700
A 1 (3) —ALLOWANCES, HONORARIA ETC	94,576	1,00,500	98,500	96,600
A 1 (4) —CONTINGENCIES	1,09,955	1,04,400	1 03,000	1,07,400
A 1 (5) —GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	7,149	6,200	6,800	6,800
A 1 (6) —*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—2,78,090	—2,99,000	—2,97 000	—2,93,100
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000
A 2 —ENTERTAI N M E N T CHARGES	232	500	500	500
A 3 —MISCELLANEOUS	7,12,636	13,000	14,700	12,600
TOTAL FOR POLITICAL EXPENDITURE	13,91,865	6,79,600	6,70,500	6,83,100
B —POLICE EXPENDITURE				
B. 1 —DISTRICT EXE C U T I V E FORCE				
B 1 (1) —PAY OF OFFICERS	47,620	50,500	49,400	49,800
B 1 (2) —POLICE FORCE	4,75,982	4,77,900	4,78,300	4,74,900
B 1 (3) —OFFICE ESTABLISHMENT	31,505	33,800	32,100	33,700
B 1 (4) —ALLOWANCES, HONORARIA ETC	1,28,938	1,28,600	1,27,500	1,22,200
B 1 (5) —CONTINGENCIES	56,320	52,000	50,200	47,500
B 1 (6) —GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,060	1,200	500	500
B 1 (7) —SECRET SERVICE EXPENDITURE	277	300	400	400
B 1(8) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	2,645	3,200	1,000	5,800
B 1 (9) —*DEDUCT*—COST OF ADDITIONAL POLICE	—14,379	—12,800	—11 400	—11,600
TOTAL FOR DISTRICT EXECUTIVE FORCE	7,29,968	7,34,700	7,28,000	7,23,200

	Actuals, 1936 37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938 39 Rs
B —POLICE EXPENDITURE—*concld.*				
B 2 —RAILWAY POLICE				
B 2 (1) —PAY OF OFFICERS	4,781	4,800	5,000	4,900
B 2 (2) —POLICE FORCE	43,598	44,200	43,700	43,000
B 2 (3) OFFICE ESTABLISHMENT	3,232	3,800	3,300	3,500
B 2 (4) —ALLOWANCES, HONORARIA, ETC	11,589	6,400	11,600	11,400
B 2 (5) —CONTINGENCIES	5,561	5,000	4,700	4,600
B 2 (6) —GRANTS IN AID, CONTRIBUTIONS AND DONATIONS			100	100
B 2 (7) —SECRET SERVICE EXPENDITURE	43	100		
B 2 (8) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			200	600
B 2 (9) —*DEDUCT*—COST OF ADDITIONAL POLICE			—1,300	—1,300
TOTAL FOR RAILWAY POLICE	68,804	64,300	67,300	66,800
TOTAL FOR POLICE EXPENDITURE	7,98,772	7,99,000	7,95,300	7,90,000
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT				
C 1 —PAY OF ESTABLISHMENTS	4,486	4,800	4,600	4,500
C 2 —OTHER CHARGES	3,227	3,200	3,200	3,200
TOTAL FOR PUBLIC HEALTH EXPENDITURE —PUBLIC HEALTH ESTABLISHMENT	7,713	8,000	7,800	7,700
D —STAMPS	728	1,000	500	500
E —EDUCATION				
E 1 —GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	7,800	7,800	7,800	9,800
E 2 —GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	2 200	2,200	2,200	3,300
TOTAL FOR EDUCATION	10,000	10,000	10,000	13,100
F —EXCISE				
F 1 —DISTRICT EXECUTIVE ESTABLISHMENT				
F 1 (1) —PAY OF ESTABLISHMENTS	1,566	1,700	1,700	1,700
F 1 (2) —CONTINGENCIES	3,598	3,900	3,800	3,800
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,164	5,600	5,500	5,500
F 2 —COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,84,062	2,96,200	2,90,000	4,800
F 3 —PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		G—STATIONERY AND PRINTING				
		G 1—STATIONERY		8,900	8,900	
		G 2—OTHER CHARGES			1,800	1,800
		TOTAL FOR STATIONERY		8,900	10,700	1,800
		H—MISCELLANEOUS	2,078	2,500	2,500	2,500
		TOTAL	25,00,407	18,11,000	17,93,000	15,09,000
		DEDUCT—RECEIPTS	—4,78,954	—4,78,000	—4,64,000	—1,18,000
		NET	20,21,453	13,33,000	13,29,000	13,91,000
		DETAILS of the foregoing —				
		A.—POLITICAL EXPENDITURE				
		A 1—POLITICAL AGENTS				
		A 1 (1)—PAY OF OFFICERS				
1	1	Resident (4,000)		48,000		48,000
1	1	Judicial Commissioner (3,000)		36,000		36,000
1	1	District and Sessions Judge, Kathiawar (Rs 1,900 + increment)		21,900		22,900
5	5	Political Agents including Secretary to the Resident (500—2,250) and Under Secretary		91,700		93,600
10	8	Deputy Political Agents including the Asst A and F O to the Resident 2(300—800), 4(300—25—500—50—600), 1(280—600) and 1(700)		49,600		46,400
1	1	Civil Sub Judge, Kathiawar (750—50—850)		10,200		9,400
4	4	Surgeons and Assistant Surgeons 1(1,500), 3(200—450)		33,000		34,100
1	1	Executive Engineer, Western India States Agency (Rs 800—100—1,000)		12,000		12,000
—	—	Special pay (Kathiawar and Palanpur)		7,500		7,500
—	—	Leave salary and acting allowances		11,100		11,700
—	—	Lump reduction for probable savings		—5,000		—6,000
24	22	TOTAL	3,10,704	3,16,000	3,09,000	3,15,600

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
			Rs	Rs	Rs	Rs
A —POLITICAL EXPENDITURE—*contd*						
A 1 —POLITICAL AGENTS—*contd*						
		A 1 (2) —PAY OF ESTABLISHMENTS				
		General Administrative Department				
322	321	Clerks, sheristadars, superintendents, record keeper, etc (14—250)		3,20,100		3,10,600
232	230	Servants, etc (10—25) + duty allce 1 (3)		45,400		44,800
—	—	Leave salary		23,000		25,000
—	—	Special pay		5 800		7,700
—	—	Temporary Establishment .		2,100		1,800
		Medical Establishment				
31	31	Subordinate Medical Service officers (55—200)		37,100		38,500
1	1	Nurse (100—150)		1,800		1,800
21	22	Compounders (25—50)		8,100		8,500
—	—	One temporary S M S Officer		900		900
—	—	One temporary compounder		200		200
46	48	Servants (13—25) .		8,600		9,000
		Electrical Establishment				
1	1	Electrician (60—80)		900		900
1	1	Assistant Electrician (25—1—30)		400		400
		Jail Establishment				
4	4	Jailors (25—200)		3,800		3,800
31	31	Warders and head warders (15—32) .		7,800		7,800
—	—	Lump cut for probable savings		—28,000		—25,000
690	690	Total	4,34,703	4,38,000	4,35,000	4,36,700

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
A —POLITICAL EXPENDITURE—*contd*				
A 1 —POLITICAL AGENTS—*contd*				
A 1 (3) —ALLOWANCES, HONORARIA, ETC				
Sumptuary allowance .		3,000		3,000
House-rent allowance (Fixed) .		19,700		19,400
Allowances for Desai Dasturi and Versasan .		400		
Remuneration to mazumdars for collecting tribute		2,800		2,800
Share of operation fees given to operating Surgeon		500		1,000
Honoraria to officers and establishment		500		500
Local or personal allowances .		300		300
Clothing allowance to Jailors		100		100
Messing and uniform allowance to lady nurse		600		600
Passage allowance		6,900		8,200
Examination fees for departmental examination papers		1,000		1,000
Post mortem examination fees		200		200
Travelling allowance to officers and establishments (Fixed)		15,400		13,800
Travelling allowance (Fluctuating)		50,000		52,000
Compensatory allowance		4,100		3,400
Lump cut		—5,000		—9,700
TOTAL	94,576	1,00,500	98,500	96,600
A 1 (4) —CONTINGENCIES				
Hospital charges .		26,400		26,400
Free dieting to police patients		1,300		1,100
Clothing to patients (West Hospital)		1,400		1,200
Diet and road money .		27,300		27 000
Law charges for defending pauper prisoners in murder cases		500		500
Charges for Anti rabic treatment .		400		400
Toshakhana contingencies .		100		100
Other contingent charges		30 900		26,000
Maintenance of Agency or Residency bungalow furniture		3,600		5,900

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs
A —POLITICAL EXPENDITURE —*concld*				
A 1 —POLITICAL AGENTS—*concld*				
A 1 (4) —CONTINGENCIES—*concld*				
Purchase of books and publications		1,100		1,100
Rents, rates and taxes		600		500
Peons' uniforms and belts		100		200
Maintenance charges of a Residency motor car		1 500		1,500
Cost of printing works		500		300
Office expenses and miscellaneous		1,200		1,200
Service postage and telegrams		14,500		14,000
Lump cut		—7,000		
TOTAL	1,09,955	1,04,400	1,03,000	1,07,400
A 1 (5) —GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
Contribution for passage		600		1,200
Contribution to Thana Funds on account of Pension charges of the S M S officers		5,500		5,500
Repairs to treasury strongrooms		100		100
TOTAL	7,149	6,200	6,800	6,800
A. 1 (6) —*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Deduct—Contribution recoverable from several funds		—2,80,000		—2,74,100
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) on account of pay etc , of Judicial Commissioner and his establishment		—19,000		—19,000
TOTAL	—2,78,090	—2,99,000	—2,97,000	—2,93,100
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000
A. 2 —ENTERTAINMENT CHARGES	232	500	500	500
A. 3.—MISCELLANEOUS				
Customs duty, etc , to Indian States		5,000		4,600
Difference between the rate of Local Fund Cess paid on account of Limbdi Durbar		8,000		8,000
TOTAL	7,12,636	13,000	14,700	12,600
TOTAL POLITICAL EXPENDITURE	13,91,865	6,79,600	6,70,500	6,83,100

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs.
		B —POLICE EXPENDITURE				
		B 1 —DISTRICT EXECUTIVE FORCE				
		Sabarkantha Agency				
		B 1 (1) —PAY OF OFFICERS				
1	1	Superintendent (700—1,350)		10,900		11,300
—	—	Special pay		3,000		3,000
1	1	Deputy Superintendent (340—700)		5,800		5,000
—	—	Leave salary		1,000		1 000
—	—	Lump reduction .		—100		—200
2	2	Total .	18,933	20,600	19,500	20,100
		B 1 (2) —POLICE FORCE				
3	3	Inspectors (80—255) and Japti allowance (30)		8,000		7,900
16	18	Sub-Inspectors and Chief Constables (75—160) .		20,600		23,200
80	77	Mounted Police Sowars (20—50) +Spl Pay 1(6)		24,200		23,300
7	7	Camel Sowars (24) .		2,100		2,000
107	106	Head Constables (28—50)		44,200		43,800
427	420	Constables (20—24) .		1,14,800		1,14,400
—	—	Duty allowance		800		700
—	—	Literacy allowance .		3,400		3,500
—	—	Temporary establishment		800		800
—	—	Leave salary .		8,000		7,500
—	—	Lump reduction		—9,100		—10,300
640	631	Total	2,14,392	2,17,800	2,16,000	2,16,800

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
B.—POLICE EXPENDITURE—*contd*						
		B 1—DISTRICT EXECUTIVE FORCE—*contd*				
		SABARKANTHA AGENCY—*contd*				
		B 1 (3)—OFFICE ESTABLISHMENT				
15	16	Accountants, sheristedars, clerks, school masters, compounders (30—140)		11,600		11,200
4	4	Servants (14—17)		800		800
—	—	Leave salary		1,200		1,200
—	—	Lump reduction				—600
19	20	TOTAL	12,115	13,600	12,000	12,600
		B 1 (4)—ALLOWANCES, HONORARIA, ETC				
		Cost of Railway Warrants		2,100		3,400
		Travelling allowance (Ordinary)		17,200		17,200
		House rent and other allowances (fixed)		2,000		2,000
		Clothing allowance to Police Inspectors and Chief Constables		700		800
		Permanent travelling allowances and conveyance allowances to Police Inspectors and Chief Constables		4,400		3,900
		Horse and Camel allowances to Sowars		30,600		29,400
		Lump reduction		—1,900		—3,000
		TOTAL	59,408	55,100	55,000	53,700
		B 1 (5)—CONTINGENCIES				
		Special allowance to Police decorations		100		100
		Diet and Road money		100		100
		Clothing charges		9,000		6,200
		Arms and accoutrements		700		600
		Ordnance Stores		3,800		2,500
		Purchase of hand-cuffs, targets and bugles		200		200

	Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs
B.—POLICE EXPENDITURE—*contd.*				
B. 1.—DISTRICT EXECUTIVE FORCE—*contd*				
SABARKANTHA AGENCY—*contd*				
B 1 (5)—CONTINGENCIES—*concld*				
Bands and gymnastic apparatus		200		100
Other supplies and services		700		500
Rents, rates and taxes		700		700
Service postage and telegrams		4,000		3,500
Water supply		100		100
Office expenses and miscellaneous		200		200
Other contingent expenditure		6,800		6,000
Lump reduction		—4,400		—900
TOTAL	22,953	22,200	22,000	19,900
B 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	600	600		
B 1 (7)—SECRET SERVICE EXPENDITURE	20	100	100	100
B 1 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Allowances to students and tuition charges at Training School, Nasik	1,304	1,600		2,500
B. 1 (9)—*DEDUCT*—COST OF ADDITIONAL POLICE	—3,815	—3,400	—3,600	—3,500
TOTAL FOR SABARKANTHA AGENCY	3,25,910	3,28,200	3,21,000	3,22,200

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
B —POLICE EXPENDITURE—*contd.*						
		B. 1.—DISTRICT EXECUTIVE FORCE—*contd*				
		KATHIAWAR AGENCY				
		B 1 (1) —PAY OF OFFICERS				
1	1	Superintendent (650—1,450)		13,500		10,000
—	—	Special pay . .		3,400		5,700
3	3	Deputy Superintendents (340—700) .		12,200		13,200
—	—	Leave salary . . .		1,100		1,100
—	—	Lump reduction		—300		—300
4	4	TOTAL .	28,687	29,900	29,900	29,700
		B 1 (2) —POLICE FORCE				
5	5	Inspectors (180—400) .		13,600		14,100
16	22	Sub-Inspectors and Chief Constables (75—160)		18,100		22,900
121	119	Mounted Police Sowars (28—140)		37,200		31,200
7	1	Camel Sowars (24)		1,900		300
166	160	Head Constables (28—50)		55,200		55,100
585	568	Constables (20—24) .		1,33,200		1,33,900
—	—	Duty allowance		1,600		1,400
—	—	Literacy allowance		3,400		3,800
—	—	Staff allowance		100		100
—	—	Temporary establishment		1,200		1,000
—	—	Leave salary		6,500		6,200
—	—	Lump reduction		—11,900		—11,900
900	875	TOTAL .	2,61,590	2,60,100	2,62,300	2,58,100
		B 1 (3) —OFFICE ESTABLISHMENT				
22	28	Accountants, Sherastedars (20—200) .		18,100		19,500
1	1	Book binder (15) .		200		200
5	9	Servants (8—16)		800		1,400
—	—	Special pay		300		300
—	—	Leave salary		800		900
—	—	Lump reduction .				—1,200
28	38	TOTAL .	19,390	20,200	20,100	21,100

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
B—POLICE EXPENDITURE—*contd*				
B. 1—DISTRICT EXECUTIVE FORCE—*contd*				
KATHIAWAR AGENCY—*contd*				
B 1 (4)—ALLOWANCES, HONORARIA, ETC				
Examination charges for departmental examination				300
Cost of Railway warrants		5,700		6,100
Travelling allowance (fixed)		14,500		14,800
House rent and other allowances (fixed)		3,100		4,100
Clothing allowance to Police Inspectors and Chief Constables		700		900
Hutting money		200		200
Permanent travelling allowance, and conveyance allowances to Police Inspectors and Chief Constables		6,400		7,000
Horse and Camel allowances to Sowars		45,700		37,800
Lump reduction		—2,800		—3,000
TOTAL	69,530	73,500	72,500	68,500
B 1 (5)—CONTINGENCIES.				
Special allowance to Police decorations		400		300
Diet and Road money		500		200
Clothing charges		10,000		8,000
Arms and accoutrements		1,300		1,000
Ordnance stores		3,300		2,600
Hospital charges		300		200
Purchase of hand-cuffs, targets, and bugles		200		300
Bands and gymnastic apparatus		200		200
Other supplies and services		700		600
Rents, rates and taxes		600		500
Service postage and Telegrams		4,600		3,400
Water supply		1,700		1,400
Office expenses and miscellaneous		300		300
Other contingent expenditure		10,700		11,000
Lump reduction		—5,000		—3,700
TOTAL	33,367	29,800	28,200	27,600
B 1 (6)—GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS	460	600	500	500
B 1 (7)—SECRET SERVICE EXPENDITURE	257	200	300	300

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate 1938-39.
	Rs.	Rs.	Rs.	Rs
B —POLICE EXPENDITURE—*contd.*				
B 1—DISTRICT EXECUTIVE FORCE—*concld*				
KATHIAWAR AGENCY—*concld*				
B 1 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Allowance to students and tuition charges at Training School, Nasik	1,341	1,600	1,000	3,300
B 1 (9)—*DEDUCT*—COST OF ADDITIONAL POLICE	—10,564	—9,400	—7,800	—8,100
TOTAL FOR KATHIAWAR AGENCY	4,04,058	4,06,500	4,07,000	4,01,000
B 2—RAILWAY POLICE				
B 2 (1)—PAY OF OFFICERS				
Superintendent		2,700		4,900
Special pay		2,000		
Leave salary		200		
Lump reduction		—100		
TOTAL	4,781	4,800	5,000	4,900
B 2 (2)—POLICE FORCE				
Inspectors		2,700		43,000
Sub-Inspectors and Chief Constables		3,600		
Head Constables		11,000		
Constables		26,600		
Duty allowance		300		
Literacy allowance		700		
Leave salary		1,300		
Lump reduction		—2,000		
TOTAL	43,598	44,200	43,700	43,000
B 2 (3)—OFFICE ESTABLISHMENT				
Leave salary		200		3,500
Accountants, sheristedars		3,600		
TOTAL	3,232	3,800	3,300	3,500
B. 2 (4)—ALLOWANCES, HONORARIA, ETC				
Cost of Railway warrants		1,200		11,400
Travelling allowance (Ordinary)		2,800		
House rent and other allowances (Fixed)		600		
Clothing allowance to Police Inspectors and Chief Constables		100		
Permanent travelling allowance and conveyance allowance to Police Inspectors and Chief Constables		2,000		
Lump reduction		—300		
TOTAL	11,589	6,400	11,600	11,400

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs.
		B—POLICE EXPENDITURE—*concld*				
		B 2—RAILWAY POLICE—*concld*				
		B 2 (5)—CONTINGENCIES				
		Diet and Road money		100		
		Clothing charges		2,000		
		Arms and accoutrements		300		
		Ordnance stores		700		
		Purchase of hand-cuffs, targets, and bugles		100		
		Bands and gymnastic apparatus		100		
		Other, supplies and services		100		4,600
		Service postage and telegrams		100		
		Water supply		300		
		Office expenses and miscellaneous		100		
		Other contingent expenditure		2,100		
		Lump reduction		—1,000		
		TOTAL	5,561	5,000	4,700	4,600
		B 2 (6)—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS			100	100
		B 2 (7)—SECRET SERVICE EXPENDITURE	43	100		
		B 2 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC.				
		Allowance to students at Training School, Nasik			200	600
		B 2 (9)—*DEDUCT*—COST OF ADDITIONAL POLICE			—1,300	—1,300
		TOTAL RAILWAY POLICE	68,804	64,300	67,300	66,800
		TOTAL FOR POLICE EXPENDITURE	7,98,772	7,99,000	7,95,300	7,90,000
		C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT				
		C 1.—PAY OF ESTABLISHMENTS:				
3	3	Assistant Superintendents (50—150)		2,700		2,700
1	1	Vaccinator (30—50)		500		500
7	7	Servants (at rates varying from Rs. 17 to Rs 19)		1,400		1,400
—	—	Leave salary		200		200
—	—	Lump reduction				—300
11	11	TOTAL	4,486	4,800	4,600	4,500
		C. 2.—OTHER CHARGES:				
		House-rent allowance		400		400
		Travelling allowance (Fixed)		1,500		1,500
		Travelling allowance (Fluctuating)		200		200
		Rents, rates and taxes		200		200
		Service postage and telegrams		700		700
		Other contingent expenditure		200		200
		TOTAL	3,227	3,200	3,200	3,200
		TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,713	8 000	7,800	7,700

Numbers 1937-38	Numbers 1938 39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate 1938 39
			Rs	Rs	Rs	Rs.
		D —STAMPS				
		Contingencies	728	1,000	500	500
		E —EDUCATION				
		E. 1 —GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
		Wadhwan C S Sheth N T M High School		3,000		3,000
		Secondary schools in Sadra Civil Station		400		400
		Secondary schools in Sadra Civil Station				300
		Talukdari Girassia School, Wadhwan Civil Station		4,400		4,400
		A. S Chawdhary High School, Rajkot				1,700
		TOTAL	7,800	7,900	7,800	9,800
		E 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES				
		Mission Vernacular School, No 1		300		300
		Mission Vernacular School, No 2		600		600
		Mission Anglo-Vernacular Girls' School		300		300
		Mission Anglo-Vernacular Girls' School				600
		Mission Vernacular Girls' School		400		400
		Primary schools in Sadra Civil Station		600		600
		Primary schools in Sadra Civil Station				500
		TOTAL	2,200	2 200	2,200	3,300
		TOTAL FOR EDUCATION	10,000	10,000	10,000	13,100
		F.—EXCISE				
		F. 1 —DISTRICT EXECUTIVE ESTABLISHMENT				
		F 1 (1)—PAY OF ESTABLISHMENTS				
7	7	Servants (at rates varying from Rs 15— Rs 22) .		1,600		1,600
—	—	Leave salary . .		100		100
7	7	TOTAL .	1,566	1,700	1,700	1,700

	Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
	Rs	Rs	Rs	Rs
F —EXCISE—*concld*				
F 1 —DISTRICT EXECUTIVE ESTABLISHMENT—*concld*				
F 1 (2) —CONTINGENCIES				
Conveyance of ganja		100		100
Conveyance of excise opium		3,100		3,000
Other contingent expenditure		400		400
Service postage and telegrams		200		200
Office expenses and miscellaneous		100		100
TOTAL	3,598	3,900	3,800	3,800
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,164	5,600	5,500	5,500
F 2 —COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,84,062	2,96,200	2,90,000	4,800
F 3 —PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300
G —STATIONERY AND PRINTING				
G 1 —STATIONERY				
Priced Publications		1,100		
Stationery		7,500		
Forms		300		
TOTAL		8,900	8,900	
G 2 —OTHER CHARGES				
Cost of printing including stationery payable to Bombay Government			1,800	1,800
TOTAL FOR STATIONERY AND PRINTING		8,900	10,700	1,800
H.—MISCELLANEOUS				
Guarantee to the Telegraph Department for the opening of Telegraph Offices	2,078	2,500	2,500	2,500
RECEIPTS				
PROVINCIAL EXCISE	3,47,032	3,59,000	3,50,000	6,000
STAMPS	4,990	4,000	6,000	5,000
ADMINISTRATION OF JUSTICE	3,161	3,000	1,000	1,000
POLICE	70,538	69,000	69,000	69,000
EDUCATION	1,969	2,000	2 000	1,000
MEDICAL	7,908	7,000	7,400	7,400
PUBLIC HEALTH	592	1,000	600	600
STATIONERY AND PRINTING	3,754	1,000		
MISCELLANEOUS	39,010	32,000	28,000	28,000
TOTAL FOR RECEIPTS	4,78,954	4,78,000	4,64,000	1,18,000

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs
IX —POLITICAL AGENCIES				
SUB-HEADS OF EXPENDITURE				
ACCOUNT I —POLITICAL AGENTS				
A —AGENCIES AND RESIDENCIES				
A 1 —PAY OF OFFICERS	7,43,769	8,16,600	7,69,100	7,86,400
A 2 —PAY OF ESTABLISHMENTS	3,22,804	3,47,900	3,42,200	3,47,100
A 3 —ALLOWANCES, HONORARIA, ETC	1,57,545	1,79,200	1,70,700	1,68,900
A 4 —SECRET EXPENDITURE	233	800	600	500
A 5 —CONTINGENCIES	1,84,633	2,11,500	2,14,900	1,90,700
A 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC	18,011	4,83,300	4,80 300	4,80,500
A 7 —CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	32,775	11,700	13,400	18,200
A 8 —STATIONERY AND PRINTING				
A 8 (1) —STATIONERY		10,200	12,300	3,300
A 8 (2) —PRINTING PRESSES				
A 8 (2) (1) —PAY OF ESTABLISHMENTS	13,512	14,000	14,000	14,400
A 8 (2) (2) —OTHER CHARGES	—8,552	—5,600	—5,500	—11,200
A 9 —SEPARATION AND CUSTODY OF RECORDS			4,000	4,000
A 10—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—59,224	—83,400	—83,700	—91,900
TOTAL FOR AGENCIES AND RESIDENCIES	14,05,506	19,86,200	19,32,300	19,10,900
B —POLICE				
B 1 —GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE				
B 1 (1) —PAY OF OFFICERS	6,621	7,400	7,000	7,600
B 1 (2) —POLICE FORCE	47,663	49,300	49,000	50,500
B 1 (3) —PAY OF ESTABLISHMENTS	2,937	3,400	3,800	4,000
B. 1 (4) —ALLOWANCES, HONORARIA, ETC	9,406	11,100	10,500	10,800
B 1 (5) —CONTINGENCIES	7,618	9,000	8,400	8,500
B 1 (6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		800	1,300	1,600
TOTAL FOR GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE	74,245	81,000	80,000	83,000

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
ACCOUNT I —POLITICAL AGENTS —*concld*				
B — POLICE—*concld*				
B 2 —OTHER CHARGES	2,956	3,400	3,200	3,400
TOTAL FOR POLICE	77,201	84,400	83,200	86,400
C —MEDICAL ESTABLSHMENTS IN AGENCIES				
C 1 —PAY OF OFFICERS	3,120	2,400	3,300	1,100
C 2 —PAY OF ESTABLISHMENTS	975	3,200	3,200	3,100
C 3 —OTHER CHARGES	1,416	1,500	1,500	1,500
TOTAL FOR MEDICAL ESTABLISHMENTS IN AGENCIES	5,511	7,100	8,000	5,700
D —COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT				
D 1 —GUJARAT STATES AGENCY	6,280	8,000	7,700	800
D 2 —MANIPUR AGENCY			1,200	1,300
TOTAL FOR COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	6,280	8,000	8,900	2,100
TOTAL FOR ACCOUNT I	14,94,498	20,85,700	20,32,400	20,05,100
ACCOUNT II —OTHER EXPENDITURE HEADS				
A.—POLITICAL SUBSIDIES				
A 1 —SIKKIM DURBAR	12,000	12,000	12,000	12,000
B.—ENTERTAINMENT CHARGES	1,615	2,200	2,300	2,500
C —CHARGES FOR ORGANISING INDIAN STATES FORCES				
C 1.—PAY OF OFFICERS	3,52,136	3,13,600	3,19,400	3,26,700
C 2 —PAY OF ESTABLISHMENTS	61,176	63,500	64,900	61,600
C 3 —ALLOWANCES, HONORARIA, ETC	75,213	75,100	76,300	75,400
C 4 —CONTINGENCIES	38,224	27,900	32,400	30,900
C. 5 —CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS				
C 5 (1) —PAY OF ESTABLISHMENTS	424	500	500	500
C 5 (2) —OTHER CHARGES	376	500	500	500
C. 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC	11,419	10,900	10,900	10,900
C 7 —STATIONERY AND PRINTING		2,100	2,100	
C 8 —CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION		50,000	19,000	
TOTAL FOR CHARGES FOR ORGANISING INDIAN STATES FORCES	5,38,968	5,44,100	5,26,000	5,06,500

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT II —OTHER EXPENDITURE HEADS—*contd*				
D —WORKS	72,631	65,700	67,400	65,000
E —MALWA BHIL CORPS				
E 1 —PAY OF OFFICERS	17,460	20,300	17,500	20,300
E 2 —PAY OF ESTABLISHMENTS	52,633	52,200	52 200	52,200
E 3 —GRAIN COMPENSATION ALLOWANCE	5,103	6,000	8,000	6,000
E 4 —OTHER CHARGES	19,966	19,900	19,800	19,900
E 5 —ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		100		100
TOTAL FOR MALWA BHIL CORPS	95,162	98,500	97,500	98,500
F —MEWAR BHIL CORPS				
F 1 —PAY OF OFFICERS	49,643	49,900	35 400	
F 2 —PAY OF ESTABLISHMENTS	1,03,606	1,04,000	1,05,900	.
F 3 —GRAIN COMPENSATION ALLOWANCE	7,119	3,000	18,700	
F 4 —GRANTS-IN-AID, CONTRIBUTIONS, ETC	600	600	200	
F 5 —OTHER CHARGES	27,119	31,600	32 200	
F 6 —ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		200	300	.
F 7 —*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—6,800	
TOTAL FOR MEWAR BHIL CORPS	1,88,087	1,89,300	1 85,900	.
G —MISCELLANEOUS				
G 1 —WASIKA OFFICE—UNITED PROVINCES				
G 1 (1) —PAY OF OFFICERS	1,200	1,200	1,800	1,800
G 1 (2) —PAY OF ESTABLISHMENTS	10,028	9,900	10,000	10,000
G 1 (3) —CONTINGENCIES	955	1,300	1,300	1,000
TOTAL FOR WASIKA OFFICE	12,183	12,400	13,100	12,800
G 2 —OTHER EXPENSES	47,559	48,600	45,600	45,500
G 3 —*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—6,300	—6,300
TOTAL FOR MISCELLANEOUS	59,742	61,000	52,400	52,000

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs.
ACCOUNT II —OTHER EXPENDITURE HEADS—*concld*				
H —MINA CORPS				
H 1 —PAY OF OFFICERS	17,329			
H 2 —PAY OF ESTABLISHMENTS	29,165			
H 3 —ALLOWANCES, HONORARIA, ETC	11,621			
H 4 —CONTINGENCIES	4,915			
TOTAL FOR MINA CORPS	63,030			
TOTAL FOR ACCOUNT II	10,31,235	9,72,800	9,43,500	7,36,500
TOTAL	25,25,733	30,58,500	29,75,900	27,41,600
DEDUCT—RECEIPTS	—1,78,933	—1,77,000	—1,67,300	—1,42,400
NET	23,46,800	28,81,500	28,08,600	25,99,200
CIRCLES of Account --				
INDIA	9,72,501	9,70,500	9,45,300	7,38,200
BALUCHISTAN		2,00,000	2,00,000	2,00,000
MADRAS .	2,98,066	2,77,000	2,60,800	2,51,200
BOMBAY .	2,70,620	2,86,000	3 01,500	3,00,000
BENGAL	15,278	8,000	6,000	2,17,700
UNITED PROVINCES .	47,340	84,000	55 000	71,000
PUNJAB .	5,10,274	7,28,000	7,22,000	7,35,800
BIHAR . .	1,70,333	2,27,000	2,18,000	
CENTRAL PROVINCES AND BERAR	598	1,000	2,000	1,000
ASSAM	61,790	65,000	62,000	43,700
NORTH-WEST FRONTIER PROVINCE		35,000	36,000	40,600
TOTAL	23,46,800	28,81,500	28,08,600	25,99,200

Numbers 1937-38	Numbers 1938 39		Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39 Rs.
		Details of the foregoing —				
		INDIA.				
		ACCOUNT I —POLITICAL AGENTS				
		A.—AGENCIES AND RESIDENCIES				
		India General				
		A 3 —ALLOWANCES, HONORARIA, ETC				
		Cost of passages granted under Superior Civil Services Rules, 1924			1,100	
		Gwalior.				
		A 1 —PAY OF OFFICERS				
1	1	Resident (3,000)		36,000		36,000
1	1	Indian Assistant (300—500) + S P (50) .		5,000		5,200
—	—	Leave salary . .		500		500
2	2	Total .	40,750	41,500	41,500	41,700
		A 2.—PAY OF ESTABLISHMENTS				
12	12	Clerks (at rates varying from Rs 35 to Rs 200) + Special Pay		11,700		12,600
8	9	Servants (at rates varying from Rs 12 to Rs 22)		1,700		1,600
—	—	Temporary establishment		700		700
—	—	Leave salary . .		1,200		500
20	21	Total	14,711	15,300	15,300	15,400
		A 3 —ALLOWANCES, HONORARIA, ETC				
		Sumptuary allowance				2,400
		Cost of passages granted under the Superior Civil Services Rules, 1924				1,000
		Travelling allowance . .		4,300		3,500
		House rent and other allowances .		700		700
		Total .	3,266	5,000	5,000	7,600
		A 5.—CONTINGENCIES				
		Care and repair of Agency and Residency houses and grounds		3,900		3,500
		Special grant for furniture .		2,800		2,300
		Tour charges		400		300
		Office expenses and miscellaneous		3,200		3,200
		Service postage and telegram charges .		2,000		2,000
		Menial charges		2,400		2,400
		Liveries and warm clothing .		100		400
		Total	11,250	14,800	14,800	14,100

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs
		INDIA—*contd.*				
		ACCOUNT I—POLITICAL AGENTS—*concld.*				
		A—AGENCIES AND RESIDENCIES—*concld*				
		GWALIOR—*concld*				
		A 8—STATIONERY AND PRINTING				
		A 8 (1)—STATIONERY				
		Monetary allotment for priced publications		300		
		Stationery		600		
		Forms		100		
		TOTAL		1,000	1,000	
		C—MEDICAL ESTABLISHMENTS IN AGENCIES				
		C 1—PAY OF OFFICERS				
1	—	Assistant Surgeon				300
—	—	Leave salary		2,400		800
1	—	TOTAL	3,120	2,400	3,300	1,100
		C 2—PAY OF ESTABLISHMENTS				
4	5	Sub-Assistant Surgeon, compounder, dressers and servant (at rates varying from Rs 12 to Rs 120)+ special pay	975	3,200	3,200	3,100
		C 3—OTHER CHARGES				
		Travelling allowance		100		100
		Medicines		600		600
		Miscellaneous contingencies		800		800
		TOTAL	1,416	1,500	1,500	1,500
		TOTAL FOR GWALIOR	75,488	84,700	85,600	84,500
		SIKKIM				
		A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Block payment to the Central (Federal) Government for political work in connection with Sikkim		27,000	27,000	27,000
		ACCOUNT II—OTHER EXPENDITURE HEADS				
		A—POLITICAL SUBSIDIES				
		A. 1.—SIKKIM DURBAR	12,000	12,000	12,000	12,000

Numbers 1937-38.	Numbers 1938-39.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938 39
			Rs.	Rs.	Rs.	Rs
		INDIA—*contd.*				
		ACCOUNT II —OTHER EXPENDITURE HEADS—*contd*				
		C —CHARGES FOR ORGANISING INDIAN STATES FORCES				
		Military Advisory Staff				
		C 1 —PAY OF OFFICERS				
1	1	Military Adviser-in-Chief (2,785) . .		33,400		33,400
1	1	Staff Officer to Adviser-in-Chief (1,455—1,735) .		19,300		19,300
9	9	Military Advisers (1,165—1,735) . .		1,61,800		1,64,800
5	5	Assistant Military Advisers (1,255—1,405)		79,700		79,700
1	1	Technical Adviser (1,620)		19,400		19,500
—	—	Leave salary .		10,000		10,000
—	—	Lump reduction		—10,000		
17	17	Total	3,52,136	3,13,600	3,19,400	3,26,700
		C. 2 —PAY OF ESTABLISHMENTS				
41	42	Superintendents, clerks, etc (at rates varying from Rs 45 to Rs 700)		61,900		59,600
8	8	Servants (at rates varying from Rs 14 to Rs 40)		1,600		2,000
—	—	Leave salary .		1,000		1,000
—	—	Probable savings		—1,000		—1,000
49	50	Total .	61,176	63,500	64,900	61,600
		C 3 —ALLOWANCES, HONORARIA, ETC				
		Travelling allowance .		63,000		63,000
		House-rent and other allowances . .		12,100		12,400
		Total .	75,213	75,100	76,300	75,400

	Actuals, 1936 37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs.	Rs	Rs
INDIA—*contd.*				
ACCOUNT II—OTHER EXPENDITURE HEADS—*contd*				
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES—*concld*				
C 4—CONTINGENCIES ·				
Menial charges . .		600		600
Rent of telephone line		1,300		1,300
Liveries and warm clothing		300		100
Service postage and telegram charges .		9,300		9,300
Office expenses and miscellaneous . .		5,400		5,300
Rents, rates and taxes .		3,000		5,500
Purchase of books and publications .		8,000		8,000
Furniture for quarters at Pachmarhi				800
TOTAL	38,224	27,900	32,400	30,900
C 5—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS				
C 5 (1)—PAY OF ESTABLISHMENTS	424	500	500	500
C 5 (2)—OTHER CHARGES ·	376	500	500	500
C 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc	11,419	10,900	10,900	10,900
C. 7—STATIONERY AND PRINTING ·				
Monetary allotment for priced publications		200		..
Stationery .		1,800		.
Forms . .		100		
TOTAL .		2,100	2,100	
C. 8.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION . .		50,000	19,000	
TOTAL FOR INDIAN STATES FORCES .	5,38,968	5,44,100	5,26,000	5,06,500

Numbers. 1937-38.	Numbers. 1938-39		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
			Rs.	Rs	Rs	Rs
		INDIA—*contd*				
		ACCOUNT II—OTHER EXPENDITURE HEADS—*contd*				
		D.—WORKS				
		Gwalior		9,300		9,300
		Mewar				
		TOTAL .	12,156	9,300	9,300	9,300
		E—MALWA BHIL CORPS				
		E. 1.—PAY OF OFFICERS				
1	1	Commandant (1,005) + additional pay (400)		16,900		16,900
—	—	Medical charge allowance .		600		600
—	—	Leave salary		2,800		2,800
1	1	TOTAL .	17 460	20,300	17,500	20,300
		E 2—PAY OF ESTABLISHMENTS				
286	286	Subadars, jamadars, havildars, naiks, buglers, sepoys (at rates varying from Rs 10-8 to Rs 90) . .		42,800		42,800
—	—	Staff pay and good conduct pay to non-gazetted military officers		6,000		6,000
1	1	Head clerk (75—120) + special pay (10) .		1,400		1,400
1	1	Accounts clerk (65—80)		800		800
1	1	School master (30—35)		400		400
1	—	Primary School teacher		300		.
1	1	Sub assistant surgeon (90—120) . .		1,100		1,300
—	—	Medical charge allowance to sub assistant surgeon		300		300
—	—	Leave salary . .		100		100
—	—	Probable savings .		—1 000		—900
291	290	TOTAL .	52,633	52,200	52,200	52,200
		E 3—GRAIN COMPENSATION ALLOWANCE:	5,103	6,000	8,000	6,000

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
		INDIA—*contd.*				
		ACCOUNT II—OTHER EXPENDITURE HEADS—*contd*				
		E—MALWA BHIL CORPS—*concld*				
		E 4—OTHER CHARGES:				
		Travelling allowance		800		800
		House rent and other allowances		6,600		6,600
		Transport charges		400		400
		Medical supplies		1,100		1,300
		Kit-money to recruits		2,000		2,000
		Ordnance stores		2,600		2,600
		Free supply of firewood.		2,100		2,300
		Scholarships		100		100
		Service postage and telegram charges		200		200
		Office expenses and miscellaneous		2,300		2,000
		Telephone charges		400		400
		Menial charges		1,300		1,200
		TOTAL	19,966	19,900	19,800	19,900
		E 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Inspection of arms in possession of Malwa Bhil Corps		100		100
		TOTAL FOR MALWA BHIL CORPS	95,162	98,500	97,500	98,500
		F—MEWAR BHIL CORPS				
		F. 1—PAY OF OFFICERS				
1	—	Commandant (1,035) + allowance (400)		18,300		
1	—	Assistant Commandant, Kotra (765) + allowances (440)		14,800		
1	—	Assistant Commandant, Kherwara		15,600		
—	—	Surgeon (charge allowance)		1,200		
3	—	TOTAL	49,643	49,900	35,400	...
		F. 2—PAY OF ESTABLISHMENTS.				
550	—	Subadars, jamadars, havildars, naiks, buglers and sepoys (at rates varying from Rs 10-8 to Rs 90)		95,100		
1	—	Head clerk (120—140)		1,500		
1	—	Accounts clerk (60—80)		800		
2	—	School masters (15—40)		500		
		MENIAL ESTABLISHMENT				
13	—	Bhistis, jamadars and cooks		1,300		

Numbers 1937-38	Numbers 1938 39		Actuals, 1936-37 Rs.	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938 39 Rs.
		INDIA—*contd*				
		ACCOUNT II—OTHER EXPENDITURE HEADS—*contd*				
		F—MEWAR BHIL CORPS—*contd*				
		F 2—PAY OF ESTABLISHMENTS—*concld*				
		MEDICAL ESTABLISHMENT				
—	—	Special pay to clerical establishment		200		
3	—	Sub assistant surgeons (60—160) + special pay		4,500		
5	—	Bhistis, sweepers and cooks		400		
7	—	Mate-bearers and bearers		600		
—	—	Probable savings		—900		
—	—	Lump reduction				
582	—	TOTAL	1,03,606	1,04,000	1,05,900	
		F 3—GRAIN COMPENSATION ALLOWANCE	7,119	3,000	18,700	
		F 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	600	600	200	
		F 5—OTHER CHARGES				
		House-rent and other allowances		12,000		
		Travelling allowance		1,400		
		Medical supplies		1,300		
		Transport charges		1,500		
		Free issue of firewood		300		
		Kit-money to recruits		2,400		
		Ordnance stores		6,600		
		Repairs to tents		100		
		Menial charges		700		
		Liveries and warm clothing		200		
		Service postage and telegram charges		400		
		Freight and packing charges		700		
		Petty construction and repairs		2,700		
		Office expenses and miscellaneous		1,300		
		TOTAL	27,119	31,600	32,200	

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs	Rs	Rs.
		INDIA—*contd.*				
		ACCOUNT II—OTHER EXPENDITURE HEADS—*contd*				
		F—MEWAR BHIL CORPS—*concld*				
		F. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Inspection of arms in possession of Mewar Bhil Corps, etc . .		200	300	
		F 7—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC .		..	—6,800	
		TOTAL FOR MEWAR BHIL CORPS .	1,88,087	1,89,300	1,85,900	
		G—MISCELLANEOUS				
		G 2—OTHER EXPENSES				
		Leave salary, pension and passage contributions payable to other Governments Departments, etc for officers lent to the Crown Department after 1st April 1937 .		5,000		..
		Customs duty on arms and ordnance stores		5,500(*a*)		5,500(*a*)
		Charges on account of European vagrants, etc .		100(*a*)		100(*a*)
		TOTAL	6,114	10,600	6,100	5,600
		H—MINA CORPS				
		H 1—PAY OF OFFICERS	17,329			
		H. 2—PAY OF ESTABLISHMENTS	29,165	.		
		H. 3—ALLOWANCES, HONORARIA, ETC	11,621			
		H. 4—CONTINGENCIES	4,915			
		TOTAL FOR MINA CORPS	63,030			
		TOTAL FOR INDIA	9,91,005	9,75,500	9,50,500	7,43,400
		DEDUCT—RECEIPTS MISCELLANEOUS	—18,504	—5,000	—5,200	—5,200
		NET TOTAL FOR INDIA	9,72,501	9,70,500	9,45,300	7,38,200

(*a*) Relates to Gwalior

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
		BALUCHISTAN				
		ACCOUNT I—POLITICAL AGENTS.				
		A—AGENCIES AND RESIDENCIES				
		A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Block payment to the Central Government for political work in connection with Baluchistan .		2,00,000	2,00,000	2,00,000
		MADRAS.				
		ACCOUNT I—POLITICAL AGENTS				
		A—AGENCIES AND RESIDENCIES				
		MADRAS STATES AGENCY				
		A 1—PAY OF OFFICERS				
1	1	Resident for the Madras States (Rs 3,000) .		36,000		36,000
—	—	Political Department Probationer under training at Rs 650 for eight months		5,200		
—	—	Medical officer		1,200		1,200
1	1	Indian Assistant to the Resident for the Madras States (Rs 300—40—500)		6,000		6,000
—	—	Special pay to the Indian Assistant (100)		1,200		1,200
—	—	Leave salary		500		500
2	2	TOTAL	44,686	50,100	46,500	44,900
		A 2—PAY OF ESTABLISHMENTS				
19	19	Manager, clerks, typists, etc (at rates varying from Rs 20 to Rs 175)		14,800		15,000
18	18	Servants (at rates varying from Rs 12 to Rs 20)		3,400		3,400
—	—	Special pay (Rs 30) to the Manager . .		400		400
—	—	Leave salary . . .		600		600
		HOSPITAL ESTABLISHMENT				
1	1	Sub-Assistant Surgeon .		2,000		2,000
1	1	Compounder . .		400		400
39	39	TOTAL .	21,846	21,600	23,200	21,800

	Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*contd.*				
ACCOUNT I—POLITICAL AGENTS—*contd*				
A—AGENCIES AND RESIDENCIES—*contd*				
MADRAS STATES AGENCY—*concld*				
A 3—ALLOWANCES, HONORARIA, ETC				
Travelling allowance .		10,000		10,000
Sumptuary allowance (Rs 200) . .		2,400		2,400
Travelling allowance for Political Department Probationer .		400		
TOTAL .	15,485	12,800	11,300	12,400
A 5—CONTINGENCIES				
Purchase, repair and maintenance of motor boat and motor lorry		9,100		3,100
Purchase and repair of furniture		2,000		2,000
Pay of menials .		1,200		1,300
Tour charges . .		1,000		1,000
Service postage and telegram charges .		2,300		2,800
Hospital charges .		1,100		1,100
Other contingencies . .		9,500		7,000
TOTAL	19,684	26,200	26,400	18,300
A. 6—GRANTS IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments .		400		
Contributions for leave, pension and passages of military officers lent for service in the Nayar Brigade .		5,500		5,700
TOTAL .	5,495	5,900	5,500	5,700
A 8—STATIONERY AND PRINTING				
A 8 (1)—STATIONERY				
Monetary allotment for priced publications .		100		
Stationery .		500		
Forms . .		206		..
TOTAL .	.	800	1,500	
TOTAL FOR MADRAS STATES AGENCY	1,07,196	1,17,400	1,14,400	1,03,100

Numbers. 1937-38	Numbers. 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		ACCOUNT I—POLITICAL AGENTS —*contd.*				
		A—AGENCIES AND RESIDENCIES—*contd*				
		OTHER POLITICAL ESTABLISHMENT PAYMASTER, CARNATIC STIPENDS, ETC				
		A 2—PAY OF ESTABLISHMENTS				
5	5	Clerks, peons, etc (at rates varying from Rs 12 to Rs 85)		1,700		1,800
—	—	Leave salary .		100		100
5	5	TOTAL .	1,788	1,800	1,900	1,900
		A. 3—ALLOWANCES, HONORARIA, ETC				
		House-rent and other allowances	30	100	100	100
		A 5—CONTINGENCIES	88	100	100	100
		A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS				
		Amount paid to the Provincial Government on account of the share of the salaries of provincial officers doing political duties		6,500		6,500
		One-fifth of a clerk's pay in the Madras Collector's Office		200		200
		TOTAL	6,653	6,700	6,700	6,700
		TOTAL FOR OTHER POLITICAL ESTABLISHMENT .	8,559	8,700	8,800	8,800

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs.	Rs.	Rs	Rs
		MADRAS—*contd.*				
		ACCOUNT I—POLITICAL AGENTS —*contd.*				
		A.—AGENCIES AND RESIDENCIES —*contd*				
		MYSORE RESIDENCY				
		A 1—PAY OF OFFICERS				
	1	Resident (4,000)		48,000		48,000
1	1	Secretary to the Resident (500—2,250) . .		22,800		14,000
1	1	Assistant Secretary to the Resident (800—1,000)		900		1,000
—	—	Assistant Secretary to the Resident .		10,000		10,500
1	1	Surgeon (500—1,850) .		19,900		20,400
—	—	Personal Assistant (special pay Rs 100)		1,200		1,200
4	4	TOTAL .	1,00,542	1,02,800	94,800	95,100
		A 2.—PAY OF ESTABLISHMENTS ·				
19	19	Superintendent, clerks, etc. (at rates varying from Rs 30 to Rs 350) .		22,700		23,400
—	—	One Superintendent and four clerks (at rates varying from Rs 30 to Rs 300)		4,500		4,900
26	26	Servants (at rates varying from Rs 15 to Rs 40) .		4,800		4,900
2	2	Peons . .		400		400
—	—	Leave salary .		1,300		1,300
—	—	*Deduct*—Probable savings .		—1,000		—1,000
47	47	TOTAL .	31,351	32,700	32,700	33,900
		A. 3—ALLOWANCES, HONORARIA, ETC ·				
		Travelling allowance . .		10,700		9,500
		Sumptuary allowance . .		6,000		6,000
		Cost of passages under the Superior Civil Services Rules, 1924		1,000		..
		TOTAL .	16,426	17,700	17,700	15,500

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
			Rs.	Rs.	Rs.	Rs
		MADRAS—*contd.*				
		ACCOUNT I—POLITICAL AGENTS —*contd*				
		A.—AGENCIES AND RESIDENCIES —*concld*				
		MYSORE RESIDENCY—*contd.*				
		A 5—CONTINGENCIES				
		Maintenance and renewal of Agency and Residency furniture		4,200		8,000
		Purchase and repair of tents .		100		100
		Purchase and maintenance of motor cars, etc . . .		1,600		1,900
		Liveries and warm clothing .		800		800
		Tour charges . . .		1,000		1,000
		Service postage and telegram charges .		2,700		2,000
		Other expenses and miscellaneous .		10,200		10,800
		Purchase of a new Civil Service Cup Shamiana		1,500		.
		Lump cut . .		—1,100		—1,100
		TOTAL .	30,172	21,000	21,000	23,500
		A 8—STATIONERY AND PRINTING				
		A 8 (2)—PRINTING PRESSES				
		MYSORE RESIDENCY PRESS				
		A 8 (2) (1)—PAY OF ESTABLISHMENTS				
1	1	Manager (Rs 175—225) .		2,500		2,700
22	22	Foreman, Assistant Foremen, Clerks, etc (at rates varying from Rs 15 to 100		8,900		9,100
5	5	Servants, pressmen (at rates varying from Rs 15 to 35) .		1,500		1,500
—	—	Temporary Establishment		800		800
—	—	Leave salary .		300		300
28	28	TOTAL .	13,512	14,000	14,000	14,400

	Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39, Rs
MADRAS—*contd.*				
ACCOUNT I—POLITICAL AGENTS—*contd*				
A—AGENCIES AND RESIDENCIES—*concld*				
MYSORE RESIDENCY—*concld*				
A 8—STATIONERY AND PRINTING—*concld*				
A 8 (2)—PRINTING PRESSES—*concld*				
MYSORE RESIDENCY PRESS—*concld*				
A 8 (2) (2)—OTHER CHARGES				
Purchase of type and other printing materials		3,000		2,000
Cost of stationery for Press requirements		4,500		..
Miscellaneous contingencies		2,700		2,600
Priced Publications		1,000		
Stationery		1,200		..
Forms		600		
Cost of Inspection		200		.
Works, annual repairs, etc		300		300
TOTAL	8,507	13,500	13,600	4,900
Deduct—Cost of printing work done for other departments	—17,059	—19,100	—19,100	—16,100
TOTAL	—8,552	—5,600	—5,500	—11,200
TOTAL FOR MYSORE RESIDENCY PRESS	4,960	8,400	8,500	3,200
A 10—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Deduct—Amount recovered from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection with the administration of Coorg		—27,000		—27,000
Deduct—Amount recovered from the Mysore Assigned Tract on account of the pay of the confidential clerk		—1,900		—2,000
Deduct—⅓th share of expenditure on the Residency Surgeon's pay recoverable from M A T		—19,500		—20,100
Deduct—Contribution from Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary		—700		—700
Deduct—Contributions from the Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary		—7,500		—7,900
TOTAL	—29,518	—56,600	—56,900	—57,700
TOTAL FOR MYSORE RESIDENCY	1,53,933	1,26,000	1,17,800	1,13,500

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs.
MADRAS—*contd*				
ACCOUNT I—POLITICAL AGENTS—*concld*				
B.—POLICE				
MYSORE RESIDENCY				
B 2—OTHER CHARGES				
Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore	1,156	1,300	1,100	1,300
TOTAL FOR POLITICAL AGENTS	2,70,844	2,53,400	2,42,100	2,26,700
ACCOUNT II—OTHER EXPENDITURE HEADS				
B—ENTERTAINMENT CHARGES				
Free supply of gunpowder to the Zamorin of Calicut (Madras Government)		600		600
Cost of firing salutes for Ruling Princes and Chiefs and Political Officers (Madras States Agency)		100		100
TOTAL	603	700	700	700
D—WORKS				
Madras States Agency		22,000		22,300
Mysore Residency		13,600		14,700
Extension of the Residency guard room		2,700		
TOTAL	39,473	38,300	38,500	37,000
G—MISCELLANEOUS				
G 2—OTHER EXPENSES				
MADRAS STATES AGENCY				
Customs duty on arms and ordnance stores supplied to Indian States under Madras States Agency		1,300		2,500
MYSORE RESIDENCY				
Other expenses		2,000		3,000
Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance for the maintenance of a makkan		300		300
TOTAL	7,065	3,600	4,500	5,800
TOTAL FOR OTHER EXPENDITURE HEADS	47,141	42,600	43,700	43,500
TOTAL FOR MADRAS	3,17,985	2,96,000	2,85,800	2,70,200

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		MADRAS—*concld*				
		DEDUCT—RECEIPTS				
		STAMPS	—2,654	—3,000	—3,000	—2,800
		STATIONERY AND PRINTING	—3,127	—3,000	—3,000	—3,000
		MISCELLANEOUS	—14 138	—13,000	—19,000	—13,200
		TOTAL FOR *DEDUCT*—RECEIPTS	—19,919	—19,000	—25,000	—19,000
		NET TOTAL FOR MADRAS	2,98,066	2,77,000	2,60,800	2,51,200
		BOMBAY				
		ACCOUNT I—POLITICAL AGENTS				
		A—AGENCIES AND RESIDENCIES				
		DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY				
		A 1—PAY OF OFFICERS				
1	1	Resident (3,000)		36,000		36,000
1	1	Secretary to the Resident (500—2 250)		16,600		17,800
1	1	2nd-in-Command and Adjutant, Kolhapur Infantry (800)		7,600		9,600
3	3	TOTAL	61,635	60,200	63,000	63,400
		A 2—PAY OF ESTABLISHMENTS				
1	1	Superintendent (350—400)		4,300		4,400
—	—	**Temporary Establishment**				1,300
—	—	Temporary establishment		1,300		
23	24	Clerks, etc (30—200)+ allowance to stenotypist (20)		22,700		22,000
18	18	Servants (15—20)		3,500		3,500
—	—	Leave salary		2,000		2,000
—	—	*Deduct*—Probable savings		—1,000		—1,000
42	43	TOTAL	30,435	32,800	31,600	32,200

Numbers 1937-38	Numbers 1938 39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
			Rs	Rs.	Rs	Rs
		BOMBAY—*contd*				
		ACCOUNT I —POLITICAL AGENTS—*contd*				
		A —AGENCIES AND RESIDENCIES—*contd*				
		DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY—*concld*				
		A 3 —ALLOWANCES, HONORARIA, ETC				
		Travelling and other allowances .		6,500		6,500
		Sumptuary allowance		1,800		1,800
		Cost of passage .		1,000		1,000
		TOTAL .	9,002	9,300	9,300	9,300
		A 4.—SECRET EXPENDITURE		100		100
		A 5 —CONTINGENCIES				
		Telephone charges		200		200
		Purchase of books and publications .		200		200
		Service postage and telegrams		2,300		2,300
		Office expenses and miscellaneous		4,200		3,800
		Other expenditure		600		600
		TOTAL	7,363	7,500	7,500	7,100
		A 6 —GRANTS-IN AID, CONTRIBUTIONS, ETC				
		Contribution on account of passages	535	600		600
		A 8 —STATIONERY AND PRINTING				
		A 8 (1) —STATIONERY				
		Stationery supplied by the Provincial Government		1,200	1,200	100
		A 10 —*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Deduct—Contribution from Indian States .	.			—10,600
		TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	1,08,970	1,11,700	1,12,600	1,02,200

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37 Rs.	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs.
		BOMBAY—*contd.*				
		ACCOUNT I—POLITICAL AGENTS—*contd*				
		A.—AGENCIES AND RESIDENCIES—*contd.*				
		GUJARAT STATES AGENCY AND BARODA RESIDENCY				
		A 1—PAY OF OFFICERS				
1	1	Resident (3,000)		36,000		36,000
1	1	Secretary to the Resident (500—2,250) + charge allowance at Rs 200 for 8 months and at 150 for 4 months		13,000		13,800
1	1	Under Secretary (500—2,250)		8,600		9,200
1	1	Deputy Political Agent (280—600)		7,100		4,100
1	1	Assistant Secretary to the Resident (300—500)		4,500		4,700
1	1	Residency Surgeon (50)		600		1,200
—	—	Special pay of Residency Surgeon		600		
—	—	Special pay to the Executive Officer, Baroda Cantonment, for Excise and Registration Work (30)		400		400
—	—	Leave salary		2,000		2,000
6	6	TOTAL .	72,310	72,800	74,800	71,400
		A. 2—PAY OF ESTABLISHMENTS :				
		GENERAL ADMINISTRATION DEPARTMENT				
37	38	Superintendents, accountants and clerks (30—270)		39,300		38,700
1	1	Sub-Divisional Officer (70—150)		1,600		1,700
39	41	Servants (14—23) .		7,600		7,900
1	1	Stenographer (120—170)		1,500		1,500
—	—	Three Leave Reserve Clerks		1,100		1,100
		MEDICAL ESTABLISHMENT.				
1	1	Subordinate Medical Service Officer (80—150)		1,700		1,800
		SCHOOL ESTABLISHMENT				
11	—	Masters (20—60)		5,600		(a)
1	—	Drawing teacher (35—50)		500		
1	—	English teacher (50—75)		800		
2	—	Servants 1 (15), 1 (14)		300		
—	—	Leave salary		1,500		1,400
—	—	*Deduct*—Probable savings		—2,000		—4,000
94	82	TOTAL .	54,950	59,500	56,300	50,100

(a) Included in Section II.

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs.	Rs	Rs	Rs
BOMBAY—*contd*				
ACCOUNT I—POLITICAL AGENTS—*contd*				
A—AGENCIES AND RESIDENCIES—*contd*				
GUJARAT STATES AGENCY AND BARODA RESIDENCY—*contd*				
A. 3—ALLOWANCES, HONORARIA, ETC				
Cost of passages		1,500		2,500
Travelling allowance fixed		2,000		2,000
Travelling allowance of officers		4,000		4,000
Travelling allowance of establishment		2,000		2,000
Local allowance to teachers		700		
Sumptuary allowance		1,800		1,800
Commission for registration work		100		100
TOTAL	13,213	12,100	12,000	12,400
A 4—SECRET EXPENDITURE	68	100	100	100
A 5—CONTINGENCIES				
Service postage and telegrams		4,100		4,100
Office expenses and miscellaneous		7,800		7,600
Medical and Hospital Contingencies		500		500
Other Supplies and Services		200		200
Purchase and repairs of furniture for office and Secretary's bungalow		1,200		1,200
Petty supplies		2,000		1,500
TOTAL	16,482	15,800	16,300	15,100
A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contribution for passages of officers transferred to and from other Governments, Departments, etc		600		600
Contribution to the Cantonment authority for excise work at Rs 30 per mensem		400		400
Pension contribution payable to the District Local Board Kaira for some of the teachers lent to Government Vernacular Boys and Girls Schools		500		
TOTAL	1,457	1,500	3,500	1,000
A 8—STATIONERY AND PRINTING				
A 8 (1)—STATIONERY				
Stationery supplied by the Provincial Government		1,800	3,200	3,200

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		BOMBAY—*contd*				
		ACCOUNT I.—POLITICAL AGENTS—*contd*				
		A —AGENCIES AND RESIDENCIES—*concld*				
		GUJARAT STATES AGENCY AND BARODA RESIDENCY—*concld*				
		A 10—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Deduct—Contribution from Indian States	—16,832	—16,800	—16,800	—13,600
		TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	1,41,648	1,46,800	1,49,400	1,39,700
		A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS.				
		Amount paid to Bombay Government on account of work done in their secretariat on behalf of the Crown Representative		5,000	5,000	5,000
		B —POLICE				
		B 1—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE				
		DISTRICT EXECUTIVE FORCE				
		B 1 (1)—PAY OF OFFICERS				
1	1	Deputy Superintendent of Police (340-700) *plus* Special pay		6,900		7,100
—	—	Leave salary		500		500
1	1	TOTAL	6,621	7,400	7,000	7,600
		B 1 (2)—POLICE FORCE				
1	1	Police Prosecutor (90-180)		1,500		2,200
—	—	One Reserve Sub-Inspector at Rs 75 for 11 months		9,100		8,400
7	7	Chief constables (75-160)				
25	25	Head constables (38-150)				
—	—	Four Head Constables at Rs 28 per mensem each for 11 months		10,300		10,300
110	110	Constabulary (20-24)				
—	—	Nineteen Constables at Rs 20 per mensem each for 11 months		28,200		28,500
—	—	Duty allowance to writers		300		300
—	—	Literacy allowance		1,000		1,100
—	—	Bad climate allowance		200		200
—	—	Leave salary		1,700		2,500
—	—	Lump reduction		—3,000		—3,000
143	143	TOTAL	47,663	49,300	49,000	50,500

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs.
		BOMBAY—*contd*				
		ACCOUNT I —POLITICAL AGENTS—*contd*				
		B —POLICE—*contd*				
		B 1 —GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE—*contd*				
		DISTRICT EXECUTIVE FORCE—*contd*				
		B 1 (3) —PAY OF ESTABLISHMENTS				
5	5	Clerks (30—130)		3,000		3,600
1	1	Servant (16)		200		200
—	—	Leave salary		200		200
6	6	TOTAL	2,937	3,400	3,800	4,000
		B 1 (4) —ALLOWANCES, HONORARIA, ETC				
		Travelling allowance		3,600		3,600
		Cost of Railway warrants		1,300		1,200
		House rent allowance		700		700
		Conveyance allowance		1,800		1,600
		Clothing allowance		300		300
		Hutting money		3,100		3,100
		Rewards		300		300
		TOTAL	9,406	11,100	10,500	10,800
		B 1 (5) —CONTINGENCIES				
		Pay of menials		400		400
		Water charges		100		100
		Rents, rates and taxes		400		400
		Conservancy charges		600		600
		Service postage and telegrams		1,000		1,000
		Office expenses and miscellaneous		1,000		1,000
		Other contingent expenditure		5,500		5,000
		TOTAL	7,618	9,000	8,400	8,500

Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39. Rs.
800	1,300	1,600
81,000	80,000	83,000
8,000	7,700	800
3,52,500	3,54,700	3,30,700
200		200
200		200
400	300	400
500		400
2,600		(a) 2,500
3,100	2,500	2,900
3,56,000	3,57,500	3,34,000
	—100	—100
—25,000	—26,000	—19,000
—12,000	—12,400	—11,000
—1,000	—1,400	—1,400
	—300	—300
—32,000	—15,800	—2,200
—70,000	—56,000	—34,000
2,86,000	3,01,500	3,00,000

States Agency.

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs
		BENGAL				
		ACCOUNT I—POLITICAL AGENTS.				
		A.—AGENCIES AND RESIDENCIES:				
		EASTERN STATES AGENCY				
		A 1—PAY OF OFFICERS ·				
—	1	Resident for the Eastern States (3,000) .		..		36,000
—	2	Political Agent, Raipur .		.		50,000
—	1	Secretary .		..		14,000
—	1	Under Secretary .				10,200
—	5		..	..	.	1,10,200
		A 2—PAY OF ESTABLISHMENTS				
—	41	Superintendent and clerks (at rates varying from Rs 30 to Rs 400) .		..		44,500
—	39	Servants		..		6,400
—	—	Two temporary clerks (Raipur)		..		1,600
—	—	Weeding Establishment .				900
—	—	Leave Salary		..		1,900
—	—	*Deduct*—Probable savings				—1,200
—	80	Total	..	..	.	54,100
		A 3—ALLOWANCES, HONORARIA, ETC				
		Travelling allowance .		..		23,000
		Sumptuary allowances		.		4,200
		House-rent and other allowances .		.		6,000
		Total .				33,200
		A 4—SECRET EXPENDITURE	..		..	100
		A 5—CONTINGENCIES ·				
		Maintenance of furniture .		..		1,000
		Contingencies (Recurring)		.		21,000
		TOTAL .	..	..	.	22,000
		A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	600
		A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS . .	..	..	.	6,500
		TOTAL FOR EASTERN STATES AGENCY .	(a)	(a)	(a)	2,26,700

(a) Included in Bihar Circle of Account

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		BENGAL—*contd*				
		ACCOUNT I—POLITICAL AGENTS —*contd*				
		A—AGENCIES AND RESIDENCIES —*contd.*				
		AGENCY FOREST ADVISER				
		A 1—PAY OF OFFICERS				
		Agency Forest Adviser (Rs 950 + Special pay Rs 200) .	..			16,800
		A 2.—PAY OF ESTABLISHMENTS				
		Clerks and Servants				1,800
		Leave Salary . .				200
		TOTAL .				2,000
		A 3—ALLOWANCES HONORARIA, ETC.				
		Travelling allowance	.		.	5,000
		A 5—CONTINGENCIES				
		Miscellaneous charges	..			1,300
		A 6.—GRANTS-IN-AID, CONTRIBUTIONS				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc .	.			600
		TOTAL FOR AGENCY FOREST ADVISER .	(a)	(a)	(a)	25,700
		SUPERINTENDENT, POLITICAL PENSIONS.				
		A. 2—PAY OF ESTABLISHMENTS ·				
5	5	Clerks and servants (Rs 150 and less) . . .		3,300		3,300
—	—	Leave salary . . .		200		200
5	5	TOTAL .	3,435	3,500	3,500	3,500

(a) Included in Bihar Circle of Account.

Numbers 1937-38	Numbers 1938-39		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		BENGAL—*contd*				
		ACCOUNT I—POLITICAL AGENTS —*concld*				
		A—AGENCIES AND RESIDENCIES —*concld*				
		A 3—ALLOWANCES, HONORARIA, ETC				
		House-rent and other allowances	98	100	100	100
		A 5—CONTINGENCIES				
		Miscellaneous .		400		400
		Installation of electric fans and lights .				500
		TOTAL .	232	400	400	900
		TOTAL FOR SUPERINTENDENT, POLITICAL PENSIONS . .	3,765	4,000	4,000	4,500
		A 1—PAY OF OFFICERS				
—	—	Political Agent .	350			
		A 2—PAY OF ESTABLISHMENTS				
3	—	Clerks and servants .		2,000		.
—	—	Leave salary . .		100		
3	—	TOTAL .	2,290	2,100		
		A 3—ALLOWANCES, HONORARIA, ETC				
		Travelling allowance .	323	700		.
		A 5—CONTINGENCIES				
		Office expenses and miscellaneous . . .	958	1,100	..	..
		A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS . . .	7,592	.		..
		A 9—SEPARATION AND CUSTODY OF RECORDS				
		Separation of records relating to Indian States .	..	..	2,000	4,000
		TOTAL FOR ACCOUNT I—POLITICAL AGENTS.	15,278	7,900	6,000	2,60,900

Numbers. 1937-38.	Numbers. 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs
		BENGAL—*concld.*				
		ACCOUNT II—OTHER EXPENDITURE HEADS				
		G—MISCELLANEOUS				
		G 2—OTHER EXPENSES				
		Customs duty on arms and ordnance stores supplied to Indian States .	.	100	..	800
		TOTAL FOR ACCOUNT II—OTHER EXPENDITURE HEADS .	..	100	.	800
		TOTAL FOR BENGAL	15,278	8,000	6,000	2,61,700
		DEDUCT—RECEIPTS MISCELLANEOUS . . .	..	.		—44,000
		NET TOTAL FOR BENGAL . .	15,278	8,000	6,000	2,17,700
		UNITED PROVINCES.				
		ACCOUNT I—POLITICAL AGENTS				
		A—AGENCIES AND RESIDENCIES				
		A 1—PAY OF OFFICERS				
8	7	Political Department Probationers under training (650—750)	26,499	57,400	34,100	45,900
8	7					
		A 2—PAY OF ESTABLISHMENT				
2	2	Clerk and peon in the office of the Commissioner, Benares Division for performance of Agency functions at rates varying from Rs 10 8 to Rs 50 . . .	726	..	700	700
		A 3.—ALLOWANCES, HONORARIA, ETC				
		Travelling allowance to Political Department Probationers .	4,282	5,100	3,600	4,000
		A 5—CONTINGENCIES				
		Miscellaneous expenses of the Probationers at the training class	140	4,000	200	3,200

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		UNITED PROVINCES—*concld.*				
		ACCOUNT I — POLITICAL AGENTS —*concld.*				
		A —AGENCIES AND RESIDENCIES —*concld*				
		A 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.	2,321	3,600	1,800	3,200
		TOTAL FOR POLITICAL AGENTS .	33,968	70,100	40,400	57,000
		ACCOUNT II —OTHER EXPENDITURE HEADS				
		G —MISCELLANEOUS				
		G 1 —WASIKA OFFICE-UNITED PROVINCES				
		G 1. (1) —PAY OF OFFICERS	1,200	1,200	1,800	1,800
		G 1. (2) —PAY OF ESTABLISHMENTS				
22	22	Clerks and Servants (3-200)		9,400		9,500
—	—	Leave salary . .		500		500
22	22	TOTAL .	10,028	9,900	10,000	10,000
		G. 1. (3) —CONTINGENCIES	955	1,300	1,300	1,000
		TOTAL FOR WASIKA OFFICE .	12,183	12,400	13,100	12,800
		G 2.—OTHER EXPENSES Other expenses . .	1,189	1,500	1,500	1,200
		TOTAL FOR MISCELLANEOUS	13,372	13,900	14,600	14,000
		TOTAL FOR UNITED PROVINCES .	47,340	84,000	55,000	71,000

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs	Rs	Rs.
		PUNJAB.				
		ACCOUNT I—POLITICAL AGENTS I—AGENCIES AND RESIDENCIES				
		Kashmir Residency				
		A 1—PAY OF OFFICERS.				
1	1	Resident (3,000)		36,000		36,000
2	2	Assistants (400—2,250)		34,400		33,100
1	1	Medical Officer (500—1,700)		10,500		13,000
4	4	Total	88,653	80,900	82,000	82,100
		A 2.—PAY OF ESTABLISHMENTS				
17	17	Clerks (at rates varying from Rs 40 to Rs 250)		25,700		24,900
20	20	Servants (at rates varying from Rs 13 to Rs 30)		3,800		3,800
9	9	Medical and Customs establishment (at rates varying from Rs. 14 to Rs 145)		4,400		4,400
46	46	Total	33,996	33,900	32,200	33,100
		A. 3.—ALLOWANCES, HONORARIA, ETC				
		Sumptuary allowance		6,000		6,000
		Travelling allowance		19,100		19,100
		Other allowances		2,200		2,200
		Allowance to Mission Hospital, Srinagar		600		800
		Cost of passages granted under the Superior Civil Services Rule, 1924				800
		Total	28,648	27,900	27,900	28,900
		A. 4.—SECRET EXPENDITURE				
		Secret service money	165	400	400	200

Numbers. 1937-38.	Numbers. 1938-39.		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		PUNJAB—*contd*				
		ACCOUNT I—POLITICAL AGENTS—*contd*				
		A.—AGENCIES AND RESIDENCIES—*contd*				
		KASHMIR RESIDENCY—*concld.*				
		A 5—CONTINGENCIES				
		Darbar presents		500		500
		Grants for maintenance of furniture .		3,700		3,800
		Service postage and telegram charges		5,100		5,100
		Rents, rates and taxes		22,400		22,400
		Tour charges		2,500		2,500
		Medical contingencies		2,000		2,000
		Other miscellaneous charges		6,100		6,200
		Other miscellaneous charges				1,300
		Pay of menials		5,500		5,500
		TOTAL .	46,115	47,800	47,800	49,300
		A 8—STATIONERY AND PRINTING				
		A 8 (1)—STATIONERY				
		Monetary allotment for priced publications		200		
		Stationery .		900		
		Forms .		400		
		TOTAL .		1,500	1,500	
		A. 10—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—12,874	—10,000	—10,000	—10,000
		TOTAL FOR KASHMIR RESIDENCY	1,84,703	1,82,400	1,81,800	1,83,600
		PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES				
		A 1—PAY OF OFFICERS				
1	1	Resident (Rs 4,000)		48,000		48,000
2	2	Secretary and Under Secretary to the Resident (Rs 500—2,250) . .		35,800		25,400
1	1	Political Agent		18,000		19,200
1	1	Assistant Political Agent		11,600		9,200
—	—	Political Department Probationer under training .		5,200		5,200
5	5	TOTAL	99,351	1,18,600	1,07,600	1,07,000

Numbers. 1937-38.	Numbers. 1938-39.		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs	Rs	Rs	Rs
		PUNJAB—*contd*				
		ACCOUNT I—POLITICAL AGENTS—*contd*				
		A—AGENCIES AND RESIDENCIES—*contd*				
		PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES—*concld*				
		A 2—PAY OF ESTABLISHMENTS				
39	41	Clerks (at rates varying from Rs 38 to 500)		61,800		63,100
—	—	**Revision of pay, etc.**				4,500
29	29	Servants (at rates varying from Rs 16 8 to Rs 22)		5,600		5,700
—	—	Temporary establishment		200		
—	—	Leave salary		2,000		2,800
—	—	*Deduct*—Probable savings		—1,000		—1,500
68	70	TOTAL	60,249	68,600	68,600	74,600
		A 3—ALLOWANCES, HONORARIA, ETC				
		Sumptuary allowance		3,000		3,000
		Travelling allowances		21,800		21,500
		Travelling allowance for Political Department Probationers				400
		Winter and local allowance		3,400		3,100
		Office and hill allowances		900		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		
		TOTAL	30,500	31,100	35,700	29,000
		A 5—CONTINGENCIES				
		Maintenance of furniture		2,800		2,800
		Maintenance of motor car		1,500		1,500
		Rents, Rates and Taxes				2,900
		Service postage and telegram charges		7,200		8,000
		Other miscellaneous charges		19,500		18,000
		Other Miscellaneous charges				1,000
		Deduct—Lump cut		—1,400		—1,400
		TOTAL	25,673	29,600	35,100	32,800
		A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
		Passage contributions		400		400
		Contributions for passages of officers transferred to or from other Governments		..		600
		TOTAL	781	400	800	1,000
		A 8—STATIONERY AND PRINTING				
		A 8 (1)—STATIONERY				
		Monetary allotment for priced publications		200		
		Stationery		1,000		
		Forms		700		
		TOTAL		1,900	1,900	
		TOTAL FOR PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES	2,16,554	2,50,200	2,49,700	2,44,400

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
PUNJAB—*contd*				
ACCOUNT I —POLITICAL AGENTS—*concld*				
A —AGENCIES AND RESIDENCIES—*concld*				
GILGIT AGENCY				
A 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Block payment to the External Affairs Department on account of conduct of relations of the Crown with Gilgit		2,00,000	2,00,000	2,00,000
SIMLA AGENCY				
A 7 —CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS				
Central Government's share of the cost of Provincial Government establishment employed on the business of the Crown Department	18,530			
POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING				
A 1 —PAY OF OFFICERS				
Pay of officers	48,556	57,400	51,000	68,900
A 2 —PAY OF ESTABLISHMENTS				
Temporary establishment	1,937	5,800	2,800	7,300
A 3 —ALLOWANCES, HONORARIA, ETC				
Travelling allowance	7,047	5,200	7,000	6,600
A 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	3,667	3,100	3,500	3,900
TOTAL FOR POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING	61,207	71,500	64,300	86,700
B —POLICE				
B 2 —OTHER CHARGES				
Cost of Police Guards, employed at the residence of the Resident for the Punjab States including leave and pension contributions	1,800	2,100	2,100	2,100
TOTAL FOR POLITICAL AGENTS	4,82,794	7,06,200	6,97,900	7,16,800

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
			Rs	Rs.	Rs	Rs.
		PUNJAB—*concld*				
		ACCOUNT II—OTHER EXPENDITURE HEADS				
		B—ENTERTAINMENT CHARGES				
		Punjab States Agency	288	100	300	400
		D—WORKS				
		Maintenance of Agency buildings, grounds, etc (Punjab States Agency)	21,002	18,100	19,600	18,700
		G—MISCELLANEOUS				
		G 2—OTHER EXPENSES				
		Customs duty on arms and ordnance stores supplied to the Indian States under Kashmir Residency (6,000) and Punjab States Agency (16,900)	24,479	22,600	24,200	22,900
		TOTAL FOR OTHER EXPENDITURE HEADS	45,769	40,800	44,100	42,000
		TOTAL FOR PUNJAB	5,28,563	7,47,000	7,42,000	7,58,800
		DEDUCT—RECEIPTS MISCELLANEOUS	—18,289	—19,000	— 20,000	—23,000
		NET TOTAL FOR PUNJAB	5,10,274	7,28,000	7,22,000	7,35,800
		BIHAR				
		ACCOUNT I—POLITICAL AGENTS				
		A.—AGENCIES AND RESIDENCIES				
		EASTERN STATES AGENCY				
		A 1—PAY OF OFFICERS				
1	—	Resident (3,000)		36,000		
1	—	Political Agent, Raipur		25,700		
2	—	Secretaries (1,500 and 1,200)		39,800		
1	—	Under Secretary		10,200		
5	—	TOTAL	1,00,472	1,11,700	1,08,600	
		A 2—PAY OF ESTABLISHMENTS				
10	—	Clerks (Raipur)		4,300		
31	—	Superintendent and clerks (at rates varying from Rs 30 to Rs 400)		40,000		
30	—	Servants		5,100		
9	—	Servants (Raipur)		1,200		
—	—	Leave salary		1,500		
—	—	Leave salary (Raipur)		400		
80	—	TOTAL	47,363	52,500	55,600	

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BIHAR—*contd.*				
ACCOUNT I.—POLITICAL AGENTS —*contd.*				
A.—AGENCIES AND RESIDENCIES —*contd.*				
EASTERN STATES AGENCY—*contd.*				
A. 1.—ALLOWANCES, HONORARIA, ETC.—				
Travelling allowance		31,000		.
Sumptuary allowances		2,000		
Ranchi allowance		700		..
House rent and other allowances		9,300		..
TOTAL	20,086	43,000	30,000	.
A. 4.—SECRET EXPENDITURE	..	200	100	..
A. 5.—CONTINGENCIES—				
Maintenance of furniture		700		
Care and upkeep of residency house and office compound		1,000		.
Contingencies (Recurring)		11,000		..
Contingencies (Rajpur)		7,700		..
Head Quarters contingencies		15,000		..
Rent of quarters allotted to inferior servants		200		
TOTAL	23,001	38,600	41,100	.
A. 6.—GRANTS IN AID, CONTRIBUTIONS, ETC.—				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	950	600	800	..
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	..	.	1,700	
A. 8.—STATIONERY AND PRINTING				
A. 8 (1).—STATIONERY—				
Monetary allotment for priced publications		300		.
Stationery		500		
Forms		1,200		.
TOTAL	..	2,000	2,000	.
AGENCY FOREST ADVISER				
A. 1.—PAY OF OFFICERS—				
Agency Forest Adviser (Rs. 950 + special pay Rs. 200)	15,577	16,200	16,200	

Numbers 1937-38	1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs	Rs	Rs
		BIHAR—*concld*				
		ACCOUNT I—POLITICAL AGENTS —*concld*				
		A.—AGENCIES AND RESIDENCIES —*concld*				
		AGENCY FOREST ADVISER—*concld*				
		A 2—PAY OF ESTABLISHMENTS				
		Clerks and servants .	1,804	1,800	1,800	
		A 3—ALLOWANCES, HONORARIA, ETC :				
		Travelling allowance .	4,890	5,000	5,000	
		A. 5—CONTINGENCIES ·				
		Miscellaneous charges .	1,034	1,100	1,100	
		A 6.—GRANTS IN-AID, CONTRIBUTIONS, ETC				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	600	600	600	
		TOTAL FOR AGENCY FOREST ADVISER	23,905	24,700	24,700	
		TOTAL FOR POLITICAL AGENTS . .	2,15,867	2,74,200	2,65,500	.
		ACCOUNT II.—OTHER EXPENDITURE HEADS.				
		G—MISCELLANEOUS ·				
		G 2—OTHER EXPENSES .	346	800	500	.
		TOTAL FOR BIHAR .	2,16,213	2,75,000	2,66,000	...
		DEDUCT—RECEIPTS				
		RECEIPTS IN AID OF SUPERANNUATION	..	—2,000	..	..
		MISCELLANEOUS	—45,880	—46,000	—48,000	..
		TOTAL FOR *DEDUCT*—RECEIPTS	—45,880	—48,000	—48,000	
		NET TOTAL FOR BIHAR	1,70,333	2,27,000	2,18,000	
		CENTRAL PROVINCES AND BERAR.				
		ACCOUNT I—POLITICAL AGENTS				
		A.—AGENCIES AND RESIDENCIES				
		A 9—SEPARATION AND CUSTODY OF RECORDS	..		1,000	.
		ACCOUNT II—OTHER EXPENDITURE HEADS				
		B.—ENTERTAINMENT CHARGES .	598	1,000	1,000	1,000
		TOTAL FOR CENTRAL PROVINCES AND BERAR	598	1,000	2,000	1,000

Numbers 1937-38.	Numbers 1938-39		Actuals, 1936 37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938 39
			Rs.	Rs.	Rs.	Rs
		ASSAM.				
		ACCOUNT I —POLITICAL AGENTS				
		A.—AGENCIES AND RESIDENCIES				
		A 1—PAY OF OFFICERS				
1	1	Political Agent, Manipur (1,000—2,500 + special pay 200) .		29,400		20,600
2	2	Medical Officer and Assistant Surgeon, Registrar, 1 (1,100)+(200—250)		17,600		13,600
3	3	TOTAL .	44,388	47,000	49,000	34,200
		A. 2.—PAY OF ESTABLISHMENTS				
46	43	Interpreters, Police and Medical officers, clerks, servants, etc (at rates varying from Rs 13 to Rs 200) . .	15,923	16,000	16,000	16,500
		A. 3—ALLOWANCES, HONORARIA, ETC				
		Travelling and other allowances .	4,249	3,200	4,000	4,000
		A. 5—CONTINGENCIES ·				
		Miscellaneous office expenses	2,351	3,500	3,100	3,000
		A. 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC..				
		Contribution for lighting, conservancy works, etc, in Manipur Agency .		4,000		.
		Contribution to the Manipur State dispensary .		600		700
		Contribution for passage, etc		400		1,200
		TOTAL . .	2,205	5,000	1,800	1,900
		D—COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT				
		D 2—MANIPUR AGENCY . .			1,200	1,300
		TOTAL FOR POLITICAL AGENTS .	69,116	74,700	75,100	60,900

	Actuals 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs
ASSAM—*concld*				
ACCOUNT II—OTHER EXPENDITURE HEADS				
G.—MISCELLANEOUS				
G 2—OTHER EXPENSES	6,270	6,300	6,300	6,300
G 3—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	.		—6,300	—6,300
TOTAL FOR ASSAM . .	75,386	81,000	75,100	60,900
DEDUCT—RECEIPTS				
PROVINCIAL EXCISE	—5,761	—7,000	—5,600	—9,300
STAMPS	—2,861	—4,600	—2,500	—3,200
ADMINISTRATION OF JUSTICE	—723	—400	—600	—500
STATIONERY AND PRINTING	—51	..	—100	..
MISCELLANEOUS	—4,200	—4,000	—4,300	—4,200
TOTAL FOR *DEDUCT*—RECEIPTS	—13,596	—16,000	—13,100	—17,200
NET TOTAL FOR ASSAM	61,790	65,000	62,000	43,700
NORTH-WEST FRONTIER PROVINCE.				
ACCOUNT I—POLITICAL AGENTS				
A.—AGENCIES AND RESIDENCIES				
A. 1.—PAY OF OFFICERS:				
Political Department Probationers under training	..			4,800
A. 3.—ALLOWANCES, HONORARIA ETC				
Travelling allowance .	..			800
A 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC				
Block grant payable to the External Affairs Department for administration of Frontier States .	.	35,000	35,000	35,000
A 9—SEPARATION AND CUSTODY OF RECORDS .	.		1,000	
TOTAL FOR NORTH WEST-FRONTIER PROVINCE . . .	..	35,000	36,000	40,600

X—POLITICAL PENSIONS.

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs.	Rs	Rs	Rs.
SUB-HEADS OF EXPENDITURE —				
A—POLITICAL PENSIONS (INDIA)				
A. 1—CARNATIC STIPENDS	1,86,148	1,83,800	1,84,600	1,83,600
A 2—TANJORE PENSIONS	20,995	19,100	19,000	19,000
A 3—MYSORE FAMILY PENSIONS	2,272	2,400	2,400	2,400
A 4—OUDH WASIQA PENSIONS	2,64,908	2,85,300	2,81,500	2,81,500
A 5—NAGPUR BURHANSHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A 6—BHONSLA FAMILY PENSIONS, ETC	82,720	85,300	84,300	84,300
A 7—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A. 8—SATARA PENSIONS	30,000	30,000	30,000	30,000
A 9—PENSIONS GRANTED ON THE CONQUEST OF SIND	47,700	46,800	47,700	47,700
A. 10—NIZAMAT FAMILY PENSIONS	2,56,435	2,56,300	2,56,300	2,56,300
A 11.—OUDH FAMILY PENSIONS	34,724	34,300	34,300	34,300
A 12—KHURDA FAMILY PENSIONS	25,600	25,900	26,000	26,000
A 13—DELHI FAMILY PENSIONS	30,124	29,100	29,100	29,900
A 14—PENSIONS TO MAHARATTA SALIANADARS	24,360	24,100	24,100	24,100
A 15—OTHER PENSIONS	11,21,224	11,27,600	10,98,200	11,12,400
TOTAL FOR POLITICAL PENSIONS (INDIA)	22,38,989	22,61,800	22,29,300	22,43,300
B—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	875	900	900	900
C—POLITICAL PENSIONS PAYABLE IN BURMA	.	1,000	1,000	1,000
D.—CHARITABLE ALLOWANCES	13,812	13,700	14,300	12,600
TOTAL FOR POLITICAL PENSIONS	22,53,676	22,77,400	22,45,500	22,57,800
DEDUCT—RECEIPTS	.			—1,800
NET TOTAL	22,53,676	22,77,400	22,45,500	22,56,000

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
CIRCLES of Account —				
INDIA	1,15,410	1,14,400	1,17,200	1,14,900
MADRAS	5 25 194	5,20,000	5,23 800	5,20,000
BOMBAY	1,28 863	1,27,000	1,27 000	1,27,000
BENGAL	6 18,631	6,19,000	5,98,000	6,14,000
UNITED PROVINCES	4 89,767	5,23,000	5,03,000	5,06,000
PUNJAB	42,238	38,000	40,000	38,000
BIHAR	14,719	15,000	15,000	14,800
CENTRAL PROVINCES AND BERAR	1 56 288	1,60,000	1,59,000	1,59,000
ASSAM	5,447	5,000	5,000	5,400
ORISSA	25,656	26,000	26,000	26,000
SIND	1,31 463	1,30,000	1,31,500	1,30,900
TOTAL .	22,53 676	22,77,400	22,45,500	22,56,000
DETAILS of the foregoing —				
INDIA				
A —POLITICAL PENSIONS (INDIA)				
A 1 —CARNATIC STIPENDS .	8,546	8,700	8,700	8,700
A 11 —OUDH FAMILY PENSIONS	6,000	6,000	6 000	6 000
A 13 —DELHI FAMILY PENSIONS	30,124	29,100	29,100	29,900
A 14 —PENSIONS TO MAHARATTA SALIANADARS	23,275	21,400	21,400	21,400
A 15 —OTHER PENSIONS	34,683	33,800	36,600	36 400
TOTAL FOR POLITICAL PENSIONS (INDIA)	1,02,628	99,000	1,01,800	1,02 400
B —POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	875	900	900	900
C —POLITICAL PENSIONS PAYABLE IN BURMA		1,000	1,000	1,000
D —CHARITABLE ALLOWANCES	11,907	13,500	13,500	12 400
TOTAL EXPENDITURE FOR INDIA	1,15,410	1,14,400	1,17 200	1,16 700*
DEDUCT—RECEIPTS Miscellaneous				—1,800
NET TOTAL FOR INDIA	1,15,410	1,14,400	1, 17,200	1,14,900*
MADRAS				
A —POLITICAL PENSIONS (INDIA)				
A 1 —CARNATIC STIPENDS	1,75,137	1,72,400	1,73,400	1 72,400
A 2 —TANJORE PENSIONS	20,995	19,100	19,000	19,000
A 3 —MYSORE FAMILY PENSIONS	1,972	2,100	2,100	2,100
A 15 —OTHER PENSIONS	3,26,922	3,26,200	3,29,100	3,26,300
TOTAL FOR POLITICAL PENSIONS (INDIA)	5,25,026	5,19,800	5,23,600	5,19,800

* For distribution by areas please see Annexure A

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs.
MADRAS—*concld*				
D —CHARITABLE ALLOWANCES	168	200	200	200
TOTAL FOR MADRAS	5,25,194	5,20,000	5,23,800	5,20,000
BOMBAY				
A —POLITICAL PENSIONS (INDIA)				
A 7 —SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A 8 —SATARA PENSIONS	30,000	30,000	30,000	30,000
A 15 —OTHER PENSIONS	35,347	35,200	35,200	35 200
TOTAL FOR POLITICAL PENSIONS	1,27 126	1,27,000	1,27,000	1,27,000
D —CHARITABLE ALLOWANCES	1,737			
TOTAL FOR BOMBAY	1,28,863	1,27,000	1,27,000	1,27,000
BENGAL				
A —POLITICAL PENSIONS (INDIA)				
A 10 NIZAMAT FAMILY PENSIONS	2,50,328	2,50,300	2,50 300	2,50,300
A 11 —OUDH FAMILY PENSIONS	18,387	18,000	18,000	18,000
A 15—OTHER PENSIONS	3 49,916	3,50,700	3,29,700	3,45 700
TOTAL FOR BENGAL	6 18,631	6 19,000	5,98 000	6,14,000
UNITED PROVINCES				
A —POLITICAL PENSIONS (INDIA)				
A 1 —CARNATIC STIPENDS	2,465	2,700	2 500	2,500
A 4 —OUDH WASIQA PENSIONS	2,64 908	2,85,300	2,81,500	2,81,500
A 10 —NIZAMAT FAMILY PENSIONS	3,160	3,000	3,000	3,000
A 15 —OTHER PENSIONS	2 19,234	2,32,000	2,16,000	2,19,000
TOTAL FOR UNITED PROVINCES	4,89,767	5,23,000	5,03,000	5,06,000
PUNJAB				
A —POLITICAL PENSIONS (INDIA)				
A 15 —OTHER PENSIONS	42,238	38,000	40,000	38,000

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Bu lget Estimate, 1938-39
	Rs	Rs	Rs	Rs.
BIHAR				
A—POLITICAL PENSIONS (INDIA)				
A 3—MYSORE FAMILY PENSIONS	300	300	300	300
A 10—NIZAMAT FAMILY PENSIONS	2,947	3,000	3,000	3,000
A 11—OUDH FAMILY PENSIONS	10,337	10,300	10,300	10,300
A 15—OTHER PENSIONS	1,135	1,400	1,400	1,200
TOTAL FOR BIHAR	14,719	15,000	15,000	14,800
CENTRAL PROVINCES & BERAR				
A—POLITICAL PENSIONS (INDIA)				
A 5—NAGPUR BURHANSHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A 6—BHONSLA FAMILY PENSIONS, ETC	82,720	85,300	84,300	84,300
A 14—PENSIONS TO MAHARATTA SALIANADARS	1,085	2,700	2,700	2,700
A 15—OTHER PENSIONS	22,483	22,000	22,000	22,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	1,56 288	1,60,000	1,59,000	1,59,000
ASSAM				
A.—POLITICAL PENSIONS (INDIA)				
A 15—OTHER PENSIONS	5,447	5,000	5,000	5,400
ORISSA				
A.—POLITICAL PENSIONS (INDIA)				
A 12—KHURDA FAMILY PENSIONS	25 600	25,900	26,000	26,000
A 15—OTHER PENSIONS	56	100		
TOTAL FOR ORISSA	25,656	26,000	26 000	26,000
SIND				
A—POLITICAL PENSIONS (INDIA)				
A 9—PENSIONS GRANTED ON THE CONQUEST OF SIND	47,700	46,800	47,700	47,700
A 15—OTHER PENSIONS	83,763	83,200	83,200	83,200
TOTAL FOR POLITICAL PENSIONS	1,31,463	1,30,000	1,30,900	1,30,900
D—CHARITABLE ALLOWANCES			600	
TOTAL FOR SIND	1,31,463	1,30,000	1,31,500	1,30,900

	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	Rs.	Rs	Rs.	Rs

XI—BANGALORE.

SUMMARY

ACCOUNT I —POLICE . .	2,95,088	2,92,100	3,02,000	2,97,000
ACCOUNT II —EDUCATION	3,46,784	3,32,100	3,31,100	3,26,600
ACCOUNT III —MEDICAL AND PUBLIC HEALTH	3,77,070	4,31,800	3,81,900	3,71,800
ACCOUNT IV —OTHER EXPENDITURE HEADS	3 29,491	3,32,000	3,51,000	3,43,000
ACCOUNT V —EXPENDITURE IN ENGLAND AND EXCHANGE				4,000
TOTAL	13,48,433	13,88,000	13,66,000	13,42,400
DEDUCT—RECEIPTS	—9,47,014	—10,52,000	—9,27,000	—9,96,000
NET	4,01,419	3,36,000	4,39,000	3,46,400

ACCOUNT I —POLICE

A —DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
A 1 —PAY OF OFFICERS	16,200	16,200	16,200	16,200
A 2 —POLICE FORCE	1,67,180	1,68 000	1,67,000	1,63,800
A 3 —OFFICE ESTABLISHMENTS	11,416	12,000	12,000	11,600
A 4 —ALLOWANCES, HONORARIA, ETC	17,025	15,700	19,000	15,500
A 5 —WORKS	6,106	6,500	6,500	6,500
A 6 —SECRET SERVICE EXPENDITURE .	173	200	200	200
A 7 —CONTINGENCIES	23,195	21,900	23,000	25,900
A 8 —GRANTS-IN-AID, CONTRIBUTIONS, ETC	600	600	4,800	4,500
A 9 —*DEDUCT*—ESTABLISHMENT CHARGES, ETC, RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC .	—1,156	—1,300	—1,100	—1,300
TOTAL FOR DISTRICT POLICE	2,40,739	2,39,800	2,47,600	2,42,900
B —RAILWAY POLICE				
B 1 —PAY OF OFFICERS	1,200	1,200	1,200	1,200
B 2 —PAY OF ESTABLISHMENTS	36,981	36,200	37,200	37,100
B 3 —OTHER CHARGES	16,168	14,900	16,000	15,800
TOTAL FOR RAILWAY POLICE	54,349	52,300	54,400	54,100
TOTAL ACCOUNT I	2,95,088	2,92,100	3,02,000	2,97,000

	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
ACCOUNT II —EDUCATION				
A —UNIVERSITY				
A 1 —GOVERNMENT PROFESSIONAL COLLEGES	283		.	.
A 2 —UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	26,500	16,500	16,000	16,000
TOTAL FOR UNIVERSITY .	26,783	16,500	16,000	16,000
B —GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	1,53,953	1,52,900	1,48,900	1,53,000
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS				
C 1 —PAY OF ESTABLISHMENTS	2 451	2,600	2,600	2,600
C 2 —OTHER CHARGES	200	300	300	300
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	2,651	2,900	2,900	2,900
D —GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	1,06,340	1,06,700	1,12,300	1,06,700
E —SPECIAL—GOVERNMENT SPECIAL SCHOOLS				
E 1 —PAY OF ESTABLISHMENTS .	8,909	9,500	2,600	
E 2 —OTHER CHARGES	5,362	3,100	800	500
E 3 —*DEDUCT*—CHARGES RECOVERED FROM COORG ADMINISTRATION	—3,107	—3,300	—900	
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	11,164	9,300	2,500	500
F —GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	9,565	10,700	9,700	8 300
G —GENERAL				
G 1 —INSPECTION				
G 1 (1) —PAY OF OFFICERS	16,770	11,000	17,400	18 000
G 1 (2) —PAY OF ESTABLISHMENTS	7,636	8,800	9,400	10,700
G 1 (3) —OTHER CHARGES	4,692	3,800	4 000	4,000
G 1 (4) —*DEDUCT*—CHARGES RECOVERED FROM COORG ADMINISTRATION	—8,026	—6,300	—8 000	—8,700
TOTAL FOR INSPECTION	21,072	17,300	22,800	24,000
G 2 —SCHOLARSHIPS	10,194	11,500	11,000	10,900
G 3 —MISCELLANEOUS .	5,062	4,300	5,000	4,300
TOTAL FOR GENERAL	36,328	33,100	38,800	39,200
TOTAL ACCOUNT II	3,46,784	3,32,100	3,31,100	3,26,600

	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT III —MEDICAL AND PUBLIC HEALTH				
A —MEDICAL—HOSPITALS AND DISPENSARIES				
A 1 —PAY OF OFFICERS	29 348	29,100	29,400	29,400
A 2 —PAY OF ESTABLISHMENTS	74,551	75,000	76,000	75,200
A 3 —ALLOWANCES, HONORARIA, ETC	36,777	36,000	34,000	36,000
A 4 —WORKS	9,491	9,500	9,500	9,500
A 5 —COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES	1,53,162	1,49,700	1,51,700	1,51,700
A 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC	12,721	13,400	12,900	13,400
A 7 —ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	875	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,16,925	3,13,600	3,14,400	3,16,100
B —MEDICAL—MENTAL HOSPITAL	14,796	14,000	14,000	14,000
C —MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	5,149	3,200	4,700	5,000
D —PUBLIC HEALTH ESTABLISHMENT				
D 1 —PAY OF ESTABLISHMENTS	900	800	700	600
D 2 —OTHER CHARGES	300	200	100	100
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,200	1,000	800	700
E —GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	39,000	1,00,000	48,000	36,000
TOTAL ACCOUNT III	3,77,070	4,31,800	3,81,900	3,71,800

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT IV —OTHER EXPENDITURE HEADS				
A —LAND REVENUE .	274	300	300	300
B —EXCISE				
B 1 —PAY OF OFFICERS	7,708	6,800	7,900	6,300
B 2 —PAY OF ESTABLISHMENTS	5,619	5,900	5,700	5,700
B 3 —OTHER CHARGES	38,055	43,200	40,100	41,700
TOTAL FOR EXCISE	51 382	55,900	53 700	53,700
C —STAMPS	2 367	2,400	2,200	2,400
D —REGISTRATION				
D 1 —PAY OF ESTABLISHMENTS	4,558	4,800	4 800	4,700
D 2 —OTHER CHARGES	113	300	300	200
TOTAL FOR REGISTRATION	4,671	5,100	5,100	4,900
E —GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS				
E 1 —PAY OF OFFICERS	33,400	34,600	33 100	31,000
E 2 —PAY OF ESTABLISHMENTS	28,120	27,800	27 900	27,900
E 3 —OTHER CHARGES	9,276	9,700	12 000	10 900
E 4 —*DEDUCT*—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT		—3,700	—3 700	—3,800
TOTAL FOR GENERAL ADMINISTRATION	70 796	68,400	69 300	66,000
F —ADMINISTRATION OF JUSTICE				
F 1 —LAW OFFICERS .	3,676	2,400	7,900	2,400
F 2 —JUDICIAL COMMISSIONER				
F 2 (1).—PAY OF ESTABLISHMENTS	3,917	3,700	3,700	3,800
F 2 (2) —OTHER CHARGES	4,319	4,500	4,500	4,500
TOTAL FOR JUDICIAL COMMISSIONER	8,236	8,200	8,200	8,300

Numbers 1937 38	Numbers 1938 39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
			Rs	Rs	Rs.	Rs
		ACCOUNT IV —OTHER EXPENDITURE HEADS—*concld*				
		L —SUPERANNUATION ALLOWANCES AND PENSIONS	58,729	55,000	58,500	69,300
		M —STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY				
		M 1 —PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES	46	1,000	1 000	1,000
		M 2 —CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE	.	3,500	3,500	3 500
		M 3 —COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE M A T				3,100
		TOTAL FOR STATIONERY AND PRINTING	46	4,500	4,500	7,600
		N —MISCELLANEOUS	12,195	12,600	12,500	12,000
		TOTAL ACCOUNT IV	3,29,491	3,32,000	3,51,000	3,43,000
		ACCOUNT V —EXPENDITURE IN ENGLAND AND EXCHANGE				
		A 1 —SUPERANNUATION AND RETIRED ALLOWANCES				3,000
		A 2 —STORES AND MISCELLANEOUS				1,000
		TOTAL ACCOUNT V				4,000
		DETAILS of the foregoing — ACCOUNT I —POLICE				
		A —DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
		A 1 —PAY OF OFFICERS				
1	1	Commissioner (650—1,350)	16,200	16,200	16,200	16,200
		A 2 —POLICE FORCE ·				
17	17	Inspectors and sub-inspectors (at rates varying from Rs 70 to Rs 325)				
433	433	Head constables, constables and sergeants (at rates varying from Rs 16 to Rs 200)		1,71,000		1,66,800
—	—	*Deduct*—Probable savings		—3,000		—3,000
450	450	TOTAL	1,67,180	1,68,000	1,67,000	1,63,800
		A 3 —OFFICE ESTABLISHMENTS				
14	14	Accountants, clerks, and servants (at rates varying from Rs 20 to Rs 165)		11,600		11,700
—	—	Leave salary		400		400
—	—	*Deduct*—Probable savings				—500
14	14	TOTAL .	11,416	12,000	12 000	11,600

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
		ACCOUNT I—POLICE—*concld*	Rs	Rs	Rs	Rs
		A—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld*				
		A 4—ALLOWANCES, HONORARIA, ETC				
		Travelling, house-rent and other allowances	17,025	15,700	19,000	15,500
		A 5—WORKS	6,106	6,500	6,500	6,500
		A 6—SECRET SERVICE EXPENDITURE	173	200	200	200
		A 7—CONTINGENCIES	23,195	21,900	23,000	25,900
		A 8—GRANTS-IN-AID CONTRIBUTIONS, ETC	600	600	4 800	4,500
		A 9—*LEDUCT*—ESTABLISHMENT CHARGES, ETC, RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
		Deduct—Amount recoverable from the Mysore Residency on account of motor fire engine	—1,156	—1,300	—1,100	—1,300
		B—RAILWAY POLICE				
		B 1—PAY OF OFFICERS				
—	—	Special pay to the Commissioner of Police (100)	1,200	1,200	1,200	1,200
		B 2—PAY OF ESTABLISHMENTS				
3	3	Inspectors and Sub-Inspectors (at rates varying from Rs 75 to Rs 325)				
98	98	Head constables, constables and sergeants (at rates varying from Rs 22 to Rs 200)		36,200		37,100
101	101	TOTAL	36,981	36,200	37,200	37,100
		B 3—OTHER CHARGES				
		Travelling allowance		3,000		3,000
		Petty supplies		1,400		12,800
		Miscellaneous		10,500		
		TOTAL	16,168	14,900	16,000	15,800
		ACCOUNT II—EDUCATION				
		A—UNIVERSITY				
		A 1—GOVERNMENT PROFESSIONAL COLLEGES	283			
		A 2—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES				
		Fixed grant (to St Joseph's College)		15,000		15,000
		Building grant		1,500		1,000
		Building grant to the St Joseph's College, Bangalore for acquiring a piece of land				
		TOTAL	26,500	16,500	16,000	16,000

Numbers 1937 38	Numbers 1938 39.		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		ACCOUNT II —EDUCATION—*contd*				
		B —GRANTS IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
		Grants in aid to Secondary schools		1,18 900		1,19,000
		Boarding grant to Secondary schools		26,000		26,000
		Building and furniture grant to Secondary schools		8,000		8,000
		TOTAL	1,53,953	1,52,900	1,48 900	1,53,000
		C —PRIMARY—GOVERNMENT PRIMARY SCHOOLS				
		C 1.—PAY OF ESTABLISHMENTS				
5	5	Masters, teachers and servants (at rates varying from Rs 15 to Rs 55)		2,500		2,500
—	—	Leave salary		100		100
5	5	TOTAL	2,451	2,600	2,600	2,600
		C 2 —OTHER CHARGES				
		Miscellaneous		200		200
		Petty minor works		100		100
		TOTAL	200	300	300	300
		D.—GRANTS IN-AID TO NON GOVERNMENT PRIMARY SCHOOLS				
		Grants in-aid to Primary Schools		42,000		42,000
		Building and furniture grant to Primary Schools		3,000		3 000
		Boarding grant to Primary schools		12,000		12,000
		Grants in-aid to local bodies for Primary education—Maintenance of Municipal girls' schools		49,700		49,700
		TOTAL	1,06,340	1,06,700	1,12,300	1,06,700
		E —SPECIAL—GOVERNMENT SPECIAL SCHOOLS				
		E 1.—PAY OF ESTABLISHMENTS				
8	—	Teachers and servants (at rates varying from Rs 15 to Rs 250)		9,200		
1	—	Graduate Assistant				
—	—	Leave salary		300		
9	—	TOTAL	8,909	9,500	2,600	

Numbers 1937 38	Numbers 1938 39		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
			Rs.	Rs	Rs	Rs
ACCOUNT II—EDUCATION—*contd*						
E—SPECIAL—GOVERNMENT SPECIAL SCHOOLS—*concld*						
		E 2—OTHER CHARGES				
		Stipends to students		1,500		500
		Miscellaneous		1,300		
		Petty minor works		300		
		TOTAL	5,362	3,100	800	500
		E 3—*DEDUCT*—CHARGES RECOVERED FROM COORG ADMINISTRATION				
		One-third share debitable to Coorg Administration	—3,107	—3,300	—900	
F—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOLS						
		Grants-in-aid to Special schools		8,700		7,300
		Stipendiary grants		1,500		500
		Building and Furniture grants to Special schools		500		500
		TOTAL	9,565	10,700	9,700	8,300
G.—GENERAL						
		G 1—INSPECTION				
		G 1 (1)—PAY OF OFFICERS				
1	1	Inspector (550—1,250)	16,770	11,000	17 400	18,000
		G 1 (2)—PAY OF ESTABLISHMENTS				
11	11	Sub-Assistant Inspector, clerks and servants (at rates varying from Rs 15 to Rs 250)		8,200		8 800
—	2	Director of Physical Education and his peon				1,300
—	—	Leave salary		600		600
11	13	TOTAL	7,636	8,800	9,400	10,700

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs.
		ACCOUNT II —EDUCATION—*concld*				
		G.—GENERAL—*concld*				
		G 1 — INSPECTION—*concld*				
		G 1 (3) —OTHER CHARGES				
		House-rent and other allowances		2,300		2,300
		Miscellaneous		1,500		1,700
		TOTAL	4,692	3,800	4,000	4,000
		G. 1 (4) —*DEDUCT*—CHARGES RECOVERED FROM COORG ADMINISTRATION				
		Portion of the charges of the Inspector and his establishment debitable to the Coorg Administration	—8,026	—6,300	—8,000	—8,700
		G. 2.—SCHOLARSHIPS				
		In Arts college		3,600		3,300
		In Secondary schools		6,200		6,000
		In Primary schools		1,700		1,500
		In Special schools		700		700
		Deduct—Probable savings		—700		—600
		TOTAL	10,194	11,500	11,000	10,900
		G. 3 —MISCELLANEOUS	5,062	4,300	5,000	4,300
		ACCOUNT III —MEDICAL AND PUBLIC HEALTH				
		A.—MEDICAL—HOSPITALS AND DISPENSARIES				
		A 1 —PAY OF OFFICERS				
4	4	Assistant Surgeons (at rates varying from Rs 175 to Rs 500) + special pay 1 (50)		24,000		24,300
1	1	Additional Assistant Surgeon Pathologist				
—	—	Special pay to Residency Surgeon (400)		4,800		4,800
—	—	Leave salary		300		300
5	5	TOTAL	29,348	29,100	29,400	29,400

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs
		ACCOUNT III —MEDICAL AND PUBLIC HEALTH—*contd*				
		A —MEDICAL — HOSPITALS AND DISPENSARIES—*concld*				
		A 2 —PAY OF ESTABLISHMENTS				
98	102	Sub Assistant Surgeons, hospital assistants, compounders, nurses, etc (at rates varying from Rs 15 to Rs 350)		74,000		73,200
1	1	Sister of Charity in the Bowring and Lady Curzon Hospitals				
—	—	Leave salary		2,000		3,000
—	—	*Deduct*—Probable savings		—1,000		—1,000
99	103	TOTAL	74,551	75,000	76,000	75,200
		A 3 —ALLOWANCES, HONORARIA, ETC				
		Travelling, house-rent and other allowances	36,777	36,000	34,000	36,000
		A 4 —WORKS				
		Petty minor works	9,491	9,500	9,500	9,500
		A 5 —COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES				
		Cost of medicines and diet of patients		80,000		80,000
		Bedding and clothing		7,000		7,000
		Menial charges		27,700		27,700
		Furniture and apparatus		3,000		3,000
		Other contingencies		32,000		34,000
		TOTAL	1,53,162	1,49,700	1,51,700	1,51,700
		A 6 —GRANTS IN-AID, CONTRIBUTIONS, ETC				
		Zenana Mission Tuberculosis Hospital		8,000		
		Maintenance of lepers		3,000		13,400
		Grant to St Martha's Hospital		2,400		
		TOTAL	12,721	13,400	12,900	13,400
		A 7 —ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY				
		On account of moiety of pay and allowances of municipal Sub-assistant surgeons attached to the hospital . .	875	900	900	900

Numbers 1937-38			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
			Rs	Rs	Rs.	Rs
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—*concld*						
B.—MEDICAL—MENTAL HOSPITAL						
		Grants to Mental Hospital and diet of lunatics	14,796	14,000	14,000	14,000
C—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS						
		Scholarships to students	5,149	3,200	4,700	5,000
D—PUBLIC HEALTH ESTABLISHMENT						
		D 1—PAY OF ESTABLISHMENTS				
2	2	Vaccinators (at rates varying from Rs 25 to Rs 30)		500		600
—	—	One temporary vaccinator on Rs 25 p m		300		
2	2	TOTAL	900	800	700	600
		D 2—OTHER CHARGES				
		House rent and other allowances	300	200	100	100
E—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES						
		Grant for public health works		50,000		36,000
		Grants-in-aid to Municipal Commission in connection with the New Water Supply Scheme		50,000		
		TOTAL	39,000	1,00,000	18,000	36,000
ACCOUNT IV—OTHER EXPENDITURE HEADS						
A—LAND REVENUE						
		Allowance to district and village officers	274	300	300	300
B.—EXCISE						
		B. 1—PAY OF OFFICERS				
1	1	Superintendent (325—525)		6,300		6,300
—	—	Leave salary		500		
1	1	TOTAL	7,708	6,800	7,000	6,300

Numbers			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38.	Budget Estimate, 1938-39.
1937-38	1938 39		Rs.	Rs	Rs	Rs.
		ACCOUNT IV —OTHER EXPENDITURE HEADS—*contd*				
		B —EXCISE—*concld*				
		B 2 —PAY OF ESTABLISHMENTS				
12	12	Sub-Inspector, clerks and servants, etc (at rates varying from Rs 15 to Rs 110) . .		5,500		5,700
—	—	Leave salary . .		400		..
12	12	TOTAL	5,619	5,900	5,700	5,700
		B 3 —OTHER CHARGES				
		House rent and other allowances		1,000		900
		Miscellaneous		3,800		4,300
		Petty minor works		100		100
		Cost of opium supplied to the Excise Department		3,500		3,500
		Purchase of Ganja and other drugs		1,100		1,100
		DISTILLERIES				
		Proportion of pay of joint establishment and contingencies		6,700		6,800
		Cost of arrack supplied to the Excise Department		27,000		25,000
		TOTAL	38,055	43,200	40 100	41,700
		C —STAMPS				
		NON-JUDICIAL				
		Charges for sale of stamps — Discount on sale of stamps.		1,200		1,200
		Value of stamps supplied from Central Stamp Stores		100		100
		JUDICIAL				
		Charges for sale of stamps— Discount on sale of stamps.		900		900
		Discount on copying stamp papers . .		100		100
		Value of stamps supplied from Central Stamp Stores .		100		100
		TOTAL .	2 367	2,400	2,200	2,400

Numbers 1937-38	Numbers 1938-39		Actuals, 1936 37.	Budget Estimate, 1937 38.	Revised Estimate, 1937 38	Budget Estimate, 1938-39
			Rs	Rs	Rs	Rs.
		ACCOUNT IV —OTHER EXPENDITURE HEADS—*contd*				
		D —REGISTRATION				
		D 1 —PAY OF ESTABLISHMENTS				
7	7	Sub-Registrar, clerks and servants (at rates varying from Rs 15 to Rs 100)		4,600		4,300
—	—	Leave salary . .		200		400
7	7	TOTAL .	4,558	4,800	4,800	4,700
		D 2 —OTHER CHARGES				
		Miscellaneous . . .		100		100
		Petty minor works .		200		100
		TOTAL .	113	300	300	200
		E —GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS				
		E 1 —PAY OF OFFICERS				
1	1	Collector and District Magistrate (450—2,500) .		24,400		20,800
1	1	Treasury and Income-Tax Officer and Financial Adviser (500—850)		10,200		10,200
2	2	TOTAL .	33,400	34,600	33,100	31,000
		E 2 —PAY OF ESTABLISHMENTS				
		COLLECTOR'S OFFICE				
20	20	Clerks and servants (at rates varying from Rs 15 to Rs 200) .		12,000		12,000
—	—	One Superintendent and two clerks (200—300) + (10) Special pay, (100—150), (35—100), + (10) Special pay		5,700		6,000
		TREASURY ESTABLISHMENT				
18	18	Superintendent and clerks at rates varying from Rs. 15 to 350 .		9,100		8,900
—	—	Inferior Establishment		800		800
—	—	Leave salary . .		200		200
38	38	TOTAL	28,120	27,800	27,900	27,900

	Actuals, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd*				
E —GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS—*concld*				
E 3—OTHER CHARGES				
Allowances, etc.		200		200
Conveyance allowance to the Income-tax and Treasury Officer and Financial Adviser, Mysore Residency		600		600
Contingencies		2,700		2,700
Grants-in-aid, etc		600		600
Miscellaneous discretionary grants		2,200		2,200
Works		2,300		3,500
TREASURY ESTABLISHMENT.				
Contingencies		1,100		1,100
TOTAL	9,276	9,700	12,000	10,900
E 4—*DEDUCT*—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT		—3,700	—3,700	—3,800
F —ADMINISTRATION OF JUSTICE				
F 1—LAW OFFICERS				
Retaining fee and allowances paid to pleaders	3,676	2,400	7,900	2,400
F. 2—JUDICIAL COMMISSIONER				
F. 2 (1)—PAY OF ESTABLISHMENTS				
Establishment of the Judicial Commissioner in the Resident's Office	3,917	3,700	3,700	3,800
F. 2 (2)—OTHER CHARGES				
Travelling allowance		600		600
Office expenses and miscellaneous		300		300
Contribution to the Madras Government on account of the Additional Judge		3,600		3,600
TOTAL	4,319	4,500	4,500	4,500

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
		ACCOUNT IV —OTHER EXPENDITURE HEADS—*contd*	Rs	Rs	Rs	Rs
		F.—ADMINISTRATION OF JUSTICE—*concld*				
		F 3 —CIVIL AND SESSIONS COURT				
		F 3 (1)—PAY OF OFFICERS				
1	1	District and Sessions Judge (700—1,000)		11,900		12,000
—	—	Leave salary		1,400		1,400
1	1	TOTAL	11,284	13,300	19,200	13,400
		F 3 (2) —PAY OF ESTABLISHMENTS ·				
18	18	Registrar, clerks and servants (at rates varying from Rs 15 to Rs 250)		13,400		12,500
—	—	Temporary establishment		500		500
—	—	Leave salary		600		600
		PROCESS-SERVING ESTABLISHMENT				
16	16	Nazir, bailiff, amins, etc (at rates varying from Rs 17 to Rs 125)		6,500		6,600
3	3	Copyist establishment		1,200		1,200
—	—	*Deduct*—Probable savings				—500
37	37	TOTAL	20,454	22,200	21,000	20,900
		F 3 (3)—ALLOWANCES, HONORARIA, ETC				
		Remuneration to copyist		1,000		1,100
		Travelling allowance		100		
		TOTAL	1,021	1,100	2,300	1,100
		F 3 (4)—CONTINGENCIES				
		Purchase of books		200		200
		Other contingent expenditure		1,200		1,200
		Petty minor works		500		500
		TOTAL	2,771	1,900	2,900	1,900
		F 4—CRIMINAL COURTS				
		F 4 (1) —PAY OF OFFICERS				
1	1	Munsiff Magistrate (300—450)		10,200		4,200
—	—	Leave salary				1,800
1	1	TOTAL	10,200	10,200	10,900	6,000
		F 4 (2)—PAY OF ESTABLISHMENTS				
19	19	Clerks and servants (at rates varying from Rs 15 to Rs 80)		8,800		9,200
—	—	Leave salary		100		100
19	19	TOTAL	8,963	8,900	10,000	9,300
		F 4 (3)—OTHER CHARGES				
		Travelling allowances		500		500
		Contingencies . .		1,600		1,600
		Works .		200		300
		TOTAL	2,496	2,300	2,900	2,400

Numbers. 1937-38.	1938-39		Actuals, 1936-37	Budget Estimate, 1937 38.	Revised Estimate, 1937 38	Budget Estimate, 1938 39
			Rs	Rs	Rs	Rs
ACCOUNT IV —OTHER EXPENDITURE HEADS—*contd*						
G —JAILS AND CONVICT SETTLEMENTS						
		Charges for moving prisoners		100		100
		Charges for prisoners maintained in jails of Indian States, etc		16,000		18,000
		Charges for police custody.		1,500		1,500
		TOTAL .	20,747	17,600	20,100	19,600
H —POLITICAL						
		ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS, ETC				
		Charges payable to the Residency in respect of the confidential clerk		2,400		2,000
		¼th charges payable to the Residency in respect of the pay of the Residency Surgeon and his establishment .		19,500		20,100
		½ charges payable to the Residency in respect of the Assistant Secretary to the Resident		5,000		500
		½charges payable to the Residency in respect of the Assistant Secretary to the Resident				5,300
		TOTAL	26,679	26,900	27,200	27,900
I —AGRICULTURE—VETERINARY CHARGES						
		I 1 —PAY OF OFFICERS				
1	1	Veterinary Superintendent (125—300)	3,480	3,600	3,600	3,600
		I 2 —PAY OF ESTABLISHMENTS				
4	4	Clerk and servants (at rates from Rs 15 to Rs 120) .		2,400		2,400
—	—	Leave salary		200		200
4	4	TOTAL	2,443	2,600	2,300	2,600
		I 3 —OTHER CHARGES				
		Contingencies		3,000		3,000
		Works		500		1,200
		Allowances and Honoraria, etc		100		100
		TOTAL	4,038	3,600	3,600	4,300

Numbers 1937-38	Numbers 1938-39		Actuals, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget, Estimtet, 1938-39.
			Rs	Rs.	Rs	Rs
		ACCOUNT IV —OTHER EXPENDITURE HEADS—*contd*				
		J —MISCELLANEOUS DEPARTMENTS				
		J 1 —PAY OF ESTABLISHMENTS				
		REGISTRAR OF JOINT STOCK COMPANIES				
		ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932				
2	2	Clerk (60—100) and peon .		1,300		1,300
—	—	Leave salary .		300		400
2	2	TOTAL	1,216	1,600	1,600	1,700
		J 2 —OTHER CHARGES				
		Electrical Inspector .		300		300
		Payments to the Madras Government for the inspection of steam boilers		1,000		1,000
		REGISTRAR OF JOINT STOCK COMPANIES				
		Contingencies .		100		100
		TOTAL .	1,327	1,400	1,200	1,400
		K.—CIVIL WORKS.				
		K 1 —GRANTS-IN-AID—CENTRAL ROAD DEVELOPMENT ACCOUNT	8,983		28,800	
		K. 2.—*DEDUCT*—AMOUNT MET FROM SUBVENTIONS FROM ROAD DEVELOPMENT FUND	—8,983		—28,800	
		L —SUPERANNUATION ALLOWANCES AND PENSIONS				
		Superannuation and retired allowances		51,000		64,900
		Compassionate allowances		100		100
		Gratuities		300		300
		Equated payment of commuted value of pensions charged to capital		3,000		4,000
		Donations to Provident Fund		600		
		TOTAL .	58,729	55,000	58,500	69,300

	Actuals, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS—*concld*				
M—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY				
M 1—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES	46	1,000	1,000	1,000
M 2—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE		3,500	3,500	3,500
M 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE MYSORE ASSIGNED TRACT				3,100
TOTAL .	46	4,500	4,500	7,600
N.—MISCELLANEOUS				
Donations for charitable purposes	12,195	12,600	12,500	12,000
ACCOUNT V—EXPENDITURE IN ENGLAND AND EXCHANGE				
A 1—SUPERANNUATION AND RETIRED ALLOWANCES				3,000
A 2—STORES AND MISCELLANEOUS				1,000
TOTAL				4,000

RECEIPTS.

LAND REVENUE	1,368		1,100	700
PROVINCIAL EXCISE	8,74,896	9,46,000	8,55,000	8,61,000
STAMPS	1,73,381	1,70,000	1,50,000	1,50,000
REGISTRATION	15,341	16,000	14,400	16,000
ADMINISTRATION OF JUSTICE	7,235	5,000	6,700	4,700
POLICE .	40,293	39,000	39,000	38,800
EDUCATION .	7,771	6,000	5,700	5,800
MEDICAL .	42,687	43,000	37,300	43,000
VETERINARY .	3,359	3,000	3,400	3,400
MISCELLANEOUS DEPARTMENTS. .	1,906	2,000	2,300	2,500
RECEIPTS IN AID OF SUPERANNUATION	1,046	1,000	1,100	1,100
MISCELLANEOUS .	—2,22,269	—1,79,000	—1,80,000	—1,31,000
TOTAL .	9,47,014	10,52,000	9,27,000	9,96,000

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
XII.—CHARGES IN ENGLAND				
A —SECRETARY OF STATE FOR INDIA				
A 1 —LEAVE AND DEPUTATION SALARIES		24,000	20 000	24,000
A 2 —STORES AND MISCELLANEOUS		8,000	62,000	8,000
A 3 —SUPERANNUATION AND RETIRED ALLOWANCES				50,000
A 4 —COMMUTED VALUE OF PENSIONS				1,82,000
A 5 —POLITICAL PENSIONS		1,08,000	1,08,000	1,08,000
TOTAL	1,27,000	1,40,000	1,90,000	3,72,000
B.—HIGH COMMISSIONER FOR INDIA				
B 1 —LEAVE AND DEPUTATION SALARIES		3,72,000	3,72,000	3,52,000
B 2 —STERLING OVERSEAS PAY		1,97,000	2,30,000	2,20,000
B 3 —STORES		7,000	2,000	1,000(*a*)
B 4 —SUPERANNUATION AND RETIRED ALLOWANCES			2,000	12,000(*b*)
B 5 —COMMUTED VALUE OF PENSIONS				
TOTAL	6,83,533	5,76,000	6,06,000	5,85,000
TOTAL FOR CHARGES IN ENGLAND	8,10,533	7,16,000	7,96,000	9,57,000
XIII.—LOSS OR GAIN BY EXCHANGE				
LOSS OR GAIN BY EXCHANGE	—4,200		—4,100	

(*a*) Excludes Rs 1,000 provided under Section XI —Bangalore
(*b*) Excludes Rs 3,000 provided under Section XI —Bangalore.

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
XIV.—MISCELLANEOUS.				
INDIA.				
B —*DEDUCT*—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATIONERS			.	—80,000
CENTRAL PROVINCES AND BERAR				
A —TREATY PAYMENT TO H E H THE NIZAM IN RESPECT OF BERAR	..	.		25,00,000
TOTAL FOR MISCELLANEOUS				24,20,000

ANNEXURE A.

Statement showing the detailed distribution of the Appropriation for Political Pensions under India for 1938-39

	Hyderabad	Central India	Delhi	Ajmer-Merwara	Non-area	Total
A —POLITICAL PENSIONS (INDIA)						
A 1 —Carnatic Stipends	8,700					8,700
A 11 —Oudh Family Pensions	6,000					6,000
A 13 —Delhi Family Pensions			29,900			29,900
A 14 —Pensions to Maharatta Salianadars	21,400					21,400
A 15 —Other Pensions	6,100	29,400	800	100		36,400
TOTAL FOR POLITICAL PENSIONS (INDIA)	42,200	29,400	30,700	100		1,02,400
B —POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA					(a)900	900
C -POLITICAL PENSIONS PAYABLE IN BURMA					1,000	1,000
D —CHARITABLE ALLOWANCES			12,400			12,400
TOTAL EXPENDITURE FOR INDIA	42,200	29,400	43,100	100	1,900	1,16,700
Deduct—RECEIPTS	—1,800					—1,800
NET TOTAL FOR INDIA	40,400	29,400	43,100	100	1,900	1,14,900

(a) Made up of—

Iran	600
Baghdad	300
	900

ANNEX

APPENDIX TO APPROPRIATION UNDER "33—DEPOSIT ACCOUNT OF THE KHASI

	Rs
RECEIPTS	
FOREST—	
1 Timber and other forest produce	30,000
2 Limestone	12,200
3 Other Minerals	2,600
TOTAL FOREST	44,800
MEDICAL—	
Fixed Contribution by States	450
STAMPS—	
(1) Court fee stamps on appeals from decisions of Durbars and on miscellaneous petitions from the States	750
(2) Stamps in cases tried as original cases in British Civil Courts	1,200
(3) Fees for arms licenses paid in stamps	900
TOTAL STAMPS	2,850
POLITICAL TRIBUTE	100
EXCISE DUTY ON MATCHES	12,000
EXCISE DUTY	4,800
TOTAL RECEIPTS	65,000

URE B.

PAYMENTS TO THE CROWN REPRESENTATIVE".
HILL STATES FOR 1938-39.

	Expenditure Rs
FOREST—	
Staff at Forest Department Revenue stations for collecting duty on timber and limestone	4,700
EDUCATION—	
Salaries of inspecting Education Officers visiting the States .	6,300
AGRICULTURE—	
Agricultural Inspector and Demonstrators visiting the States	3,200
MEDICAL—	
For maintaining dispensaries in Nongstoin and cost of one half of dispensaries at Cherra, Shella which partly serve the States, cost of clerical work at headquarters and part cost of vaccinators	5,400
POLICE—	
Crimes investigated from States—small police station and a portion of the arm reserve cost .	10,000
JAIL	6,300
COMMUNICATIONS—	
(i) Roads in States maintained purely for benefit of States . .	12,200
(ii) Inspection Bungalows in States	1,500
Total Communications	13,700
POLITICAL STAFF—	
1/3 pay and travelling allowance of Deputy Commissioner . .	6,500
Extra Assistant Commissioner	2,900
Clerical Staff and peons	4,000
Total Political	13,400
CIVIL AND CRIMINAL JUSTICE—	
1 Expenditure on magistrate, police court officer and clerk engaged on criminal cases from the States	900
2 Expenditure on magistrate and staff for hearing original civil cases from States	500
3 Pleaders' fees in criminal cases	400
4 Part pay of arms clerk	200
Total Civil and Criminal Justice .	2,000
Total Expenditure .	65,000

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